

**ALCOHOL BEVERAGE TAX REVENUE REPORT  
COMPARATIVE STATEMENT OF REVENUE  
FOR CALENDAR YEAR 2016**

<b>BEER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	15,990,858.73	\$1,915,431.13
<b>MAR &amp; APR 2016</b>	20,562,728.12	\$2,467,532.26
<b>MAY &amp; JUN 2016</b>	29,189,117.59	\$3,502,721.93
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>STILL WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	3,473,559.28	\$3,040,101.22
<b>MAR &amp; APR 2016</b>	5,460,221.22	\$4,778,611.44
<b>MAY &amp; JUN 2016</b>	6,189,563.43	\$5,416,900.51
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>STILL WINES (LOC)</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	39,907.07	\$34,919.34
<b>MAR &amp; APR 2016</b>	64,039.99	\$52,904.42
<b>MAY &amp; JUN 2016</b>	81,047.73	\$71,092.13
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>LIQUOR</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	1,603,397.81	\$8,818,754.25
<b>MAR &amp; APR 2016</b>	2,565,199.19	\$14,108,758.45
<b>MAY &amp; JUN 2016</b>	3,676,737.06	\$20,222,681.53
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>VERMOUTH</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	14,070.90	\$12,312.48
<b>MAR &amp; APR 2016</b>	19,145.74	\$16,752.74
<b>MAY &amp; JUN 2016</b>	22,131.51	\$19,365.79
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>SPARKLING WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	97,785.88	\$85,567.28
<b>MAR &amp; APR 2016</b>	197,436.53	\$172,768.80
<b>MAY &amp; JUN 2016</b>	263,245.69	\$230,352.67
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>APPLE CIDER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2016</b>	77,512.99	\$11,627.95
<b>MAR &amp; APR 2016</b>	91,695.91	\$13,754.93
<b>MAY &amp; JUN 2016</b>	122,004.72	\$18,302.05
<b>JUL &amp; AUG 2016</b>		
<b>SEPT &amp; OCT 2016</b>		
<b>NOV &amp; DEC 2016</b>		

<b>ALL BEVERAGES</b>	
<b>PERIOD</b>	<b>TOTAL REVENUE</b>
<b>JAN &amp; FEB 2016</b>	\$13,918,713.65
<b>MAR &amp; APR 2016</b>	\$21,611,083.04
<b>MAY &amp; JUN 2016</b>	\$29,481,416.61
<b>JUL &amp; AUG 2016</b>	
<b>SEPT &amp; OCT 2016</b>	
<b>NOV &amp; DEC 2016</b>	