

DEPARTMENT OF DEFENSE

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Requested	Recom- mended
3,142	3	498	3,643	3,627	Military Services			
6,921	280	-9	7,192	6,659	National Guard Training, Operations and Administration	3,716	3,615	3,615
1,374	148	4	1,526	1,460	Management of National Guard Installations	7,048	6,999	6,999
					Management of Joint Training Center	1,552	1,488	1,488
11,437	431	493	12,361	11,746	Total Appropriation, Department of Defense	12,316	12,102	12,102

30. DEPARTMENT OF DEFENSE
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

OBJECTIVES

1. To provide command and operational control of all elements of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, and preserve and extend the useful life of all physical facilities required for the housing, support and training of the New Jersey National Guard.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain the Joint Training Center at Sea Girt for National Guard and State Police training programs.
7. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and the members of other reserve and active component military personnel in order to insure their ability to survive on the modern battlefield.

Program Classifications

01. National Guard Training Operations and Administration--Provides operational control and administrative support to the State National Guard, whose objectives include the protection of life and property and the preservation of peace, order, and public safety during any state of emergency or disaster. In addition, the federally mandated objective is to provide military units and individuals in time of national emergency when national security may require augmentation of the active military forces.
02. Management of National Guard Installations--Includes all activities related to armory operations, maintenance, alteration, expansion and construction of installations required for troop housing, training, storage, and security of equipment. Operating and maintenance costs for facilities other than armories, such as warehouses, maintenance facilities, etc., are supported by federal funds ranging from 75% to 100% of such costs.
03. Management of Joint Training Center--The Training Center at Sea Girt provides accommodations for year-round weekend training and annual two-week summer training periods for National Guard personnel. The Center is also utilized by the Division of State Police for special in-service and recruit training as well as for basic police training of county and municipal law enforcement personnel. Additionally, the New Jersey State Fire College conducts specialized training for volunteer fire department personnel from throughout the State.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
EVALUATION DATA				
National Guard Training, Operations and Administration				
Authorized strength of Army National Guard.....	13,798	14,009	14,266	14,008
Strength of Army National Guard, June 30.....	84.8%	80.1%	85.0%	87.0%
Authorized strength of Air National Guard.....	2,935	2,992	3,010	3,200
Strength of Air National Guard, June 30.....	94.1%	95.0%	95.0%	95.0%
Management of National Guard Installations				
Facilities.....	81	87	87	88
Armories.....	40	41	41	41
Other.....	41	46	46	47
Other State agencies using facilities.....	11	15	15	11
Public and private users of facilities.....	126	126	129	103
Management of Joint Training Center				
Individuals Trained				
New Jersey Military Academy.....	1,971	2,211	2,100	2,500
All others.....	9,946	11,348	13,500	15,000

AFFIRMATIVE ACTION DATA

Male minority	40	48	45	47
Male minority %.....	11.5	13.5	11.9	12.2
Female minority	10	9	15	15
Female minority %.....	2.9	2.5	4.0	3.9
Total	50	57	60	62
Total %.....	14.4	16.1	15.9	16.1

30. DEPARTMENT OF DEFENSE--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
POSITION DATA				
Budgeted Positions.....	259	261	267	267
National Guard Training, Operations and Administration.....	78	78	84	84
Management of National Guard Installations.....	152	154	154	154
Management of Joint Training Center.....	29	29	29	29
Positions Budgeted in Lump Sum Appropriation.....	-----	5	-----	5
Authorized Positions--Federal.....	88	95	110	112
Total Positions.....	347	361	377	384

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
3,142	3	498	3,643	3,627	National Guard Training, Operations and Administration	01	3,716	3,615	3,615
6,921	280	-9	7,192	6,659	Management of National Guard Installations	02	7,048	6,999	6,999
1,374	148	4	1,526	1,460	Management of Joint Training Center	03	1,552	1,488	1,488
11,437	431	493	12,361	11,746	Total Appropriation		12,316	12,102	12,102
					Distribution by Object				
5,419	---	823	6,242	6,242	Personal Services--				
---	---	---	---	---	Salaries and wages		6,482	6,513	6,550
---	---	---	---	---	Positions converted		72	37	---
---	---	---	---	---	New positions			---	---
5,419	---	823	6,242	6,242	Total Personal Services		6,554(a)	6,550	6,550
1,900	---	-212	1,688	1,687	Materials and Supplies		1,774	1,782	1,782
836	2	145	983	979	Services Other Than Personal		1,023	974	974
578	---	26	604	597	Maintenance and Fixed Charges		564	623	623
					Special Purpose--				
4	---	---	4	4	Affirmative action and equal employment opportunity program	01	5	5	5
36	---	---	36	35	New Jersey Military Academy	01	37	38	38
11	---	---	11	11	Microfilm service charges	01	15	15	15
670	18	-52	636	541	Joint federal-State operations and maintenance contracts (State share)	02	685	643	643
400	---	---	400	---	Jersey City Armory--temporary facilities lease	02	---	---	---
177	---	-17	160	158	Compensation awards	02	198	---	---
---	154 R	-151	3	---	Control--armory rentals	02	---	---	---
---	{ 20 128 R }	-142	6	---	Control--Dining Facility, Sea Girt	03	---	---	---
1,298	320	-362	1,256	749	Total Special Purpose		940	701	701
1,406	109	73	1,588	1,492	Additions, Improvements and Equipment		1,461	1,472	1,472
					OTHER RELATED APPROPRIATIONS				
2,014	2,155	349	4,518	1,741	Total Capital Construction		1,000	1,024	1,024
13,451	2,586	842	16,879	13,487	Total General Fund		13,316	13,126	13,126

