APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY FISCAL YEAR 2017 - 2018

DEPARTMENT OF THE TREASURY OFFICE OF MANAGEMENT AND BUDGET

Ford M. Scudder

State Treasurer

David Ridolfino

Acting Director, Office of Management and Budget

NEW JERSEY STATE LEGISLATURE BUDGET AND APPROPRIATIONS COMMITTEES SESSION OF 2016-2017

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Paul A. Sarlo (D), 36th District (Parts of Bergen and Passaic), Chairman

Brian P. Stack (D), 33rd District (Part of Hudson), Vice-Chairman

Jennifer Beck (R), 11th District (Part of Monmouth)

Anthony R. Bucco (R), 25th District (Parts of Morris and Somerset)

Nilsa Cruz-Perez (D), 5th District (Parts of Camden and Gloucester)

Sandra B. Cunningham (D), 31st District (Part of Hudson)

Patrick J. Diegnan Jr. (D), 18th District (Part of Middlesex)

Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex)

Steven V. Oroho (R), 24th District (Sussex and parts of Morris and Warren)

M. Teresa Ruiz (D), 29th District (Part of Essex)

Samuel D. Thompson (R), 12th District (Parts of Burlington, Middlesex, Monmouth and Ocean)

Jeff Van Drew (D), 1st District (Cape May and parts of Atlantic and Cumberland)

GENERAL ASSEMBLY BUDGET COMMITTEE

Gary S. Schaer (D), 36th District (Parts of Bergen and Passaic), Chairman

John J. Burzichelli (D), 3rd District (Salem and parts of Cumberland and Gloucester) Vice-Chairman

Anthony M. Bucco (R), 25th District (Parts of Morris and Somerset)

John DiMaio (R), 23rd District (Parts of Hunterdon, Somerset and Warren)

Gordon M. Johnson (D), 37th District (Part of Bergen)

John F. McKeon (D), 27th District (Parts of Essex and Morris)

Raj Mukherji (D), 33rd District (Part of Hudson)

Elizabeth Maher Muoio (D), 15th District (Parts of Hunterdon and Mercer)

Declan J. O'Scanlon (R), 13th District (Part of Monmouth)

Eliana Pintor Marin (D), 29th District (Part of Essex)

Maria Rodriguez-Gregg (R), 8th District (Parts of Atlantic, Burlington and Camden)

Troy Singleton (D), 7th District (Part of Burlington)

Benjie E. Wimberly (D), 35th District (Parts of Bergen and Passaic)

Frank W. Haines III, Legislative Budget and Finance Officer, Office of Legislative Services

Thomas Koenig, Assistant Legislative Budget and Finance Officer, Office of Legislative Services

TABLE OF CONTENTS

| | Page |
|--|--------------|
| REVENUES ANTICIPATED: | O |
| | A 4 |
| General Fund | A-5 A-5 |
| Major Taxes Miscellaneous Taxes, Revenues and Fees | A |
| Interfund Transfers | A-0 A-10 |
| Property Tax Relief Fund | A-10 A-11 |
| Casino Control Fund | A-11 A-11 |
| Casino Revenue Fund | A-11 A-11 |
| Gubernatorial Elections Fund | A-11 A-11 |
| Guoematoriai Elections Punu | A-11 |
| Federal Revenue | A-13 |
| General Provision 1 | A-19 |
| APPROPRIATIONS ENACTED: | |
| Legislative Branch: | |
| Senate | B-1 |
| General Assembly | B-1 |
| Office of Legislative Services | B-2 |
| | |
| Executive Branch: | |
| Chief Executive Office | B-5 |
| Departments of - | |
| Agriculture | B-7 |
| Banking and Insurance | B-11 |
| Children and Families | B-15 |
| Community Affairs | B-21 |
| Corrections | B-33 |
| Education | B-43 |
| Environmental Protection | B-57 |
| Health | B-73 |
| Human Services | B-83 |
| Labor and Workforce Development | B-11′ |
| Law and Public Safety | B-12 |
| Military and Veterans' Affairs | B-14' |
| State | B-153 |
| Transportation | B-16 |
| Treasury | B-179 |
| Miscellaneous Executive Commissions | B-199 |
| Interdepartmental Accounts | B-20 |
| Judicial Branch: | |
| The Judiciary | B-21 |
| DEBT SERVICE | C-1 |
| | |
| FEDERAL FUNDS | D-1 |
| Federal Provisions | D-17 |
| GENERAL PROVISIONS | E-3 |
| TABLES | |
| Other Funds and Accounts | F-1 |
| Organization Codes | F-: |
| | =: |
| INDEX | G- 3 |

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L.2017, c.99) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

Note: This publication incorporates additional language provisions from P.L.2017, c.180, which amended the Appropriations Act.