INDEX

A

Academic Programs and Standards, B-51 Accountancy, Board of, B-137 Actuarial Services, B-11 Addiction Services, B-83 Adjudication of Administrative Appeals, B-187 Administration of Casino Gambling, B-185 Administration of State Revenues and Enterprise Services, B-185 Administrative Law, Office of, B-187 Adult Activities, B-104 Adult and Continuing Education, B-43 Adult Diagnostic and Treatment Center, Avenel, B-37 Agricultural Resources, Planning, and Regulation, Department of Agriculture, B-7, D-1 Agricultural Experiment Station, B-157 Aid to County Colleges, B-179 Aid to Independent Authorities, B-209 AIDS Prevention and Control, B-77 Air Pollution Control, B-65, B-66, B-68 Air Quality Regulation, B-66 Albert C. Wagner Youth Correctional Facility, B-39 Ancora Psychiatric Hospital, B-89, D-6 Animal Disease Control, B-7 Animal Health, Division of, B-7 Ann Klein Forensic Center, B-88 Appeals and Regulatory Affairs, B-124 Appellate Services to Indigents, B-196 Architects and Certified Landscape Architects, Board of, B-138 Attorney General, Office of, B-135 Audiology and Speech-Language Pathology Advisory Committee, B-141

B

Banking and Insurance, Department of, B-11 Bayside State Prison, B-34 Budget, Accounting and Financial Reporting, B-184 Burial Services, B-148 Business Action Center, B-165

С

Cable Television, Office of, B-181 Capital Projects - Statewide, B-208, B-210 Casino Control Commission, B-185 Central Operations, B-147 Central Planning, Direction and Management Department of Corrections, B-42, D-2 Department of Law and Public Safety, B-135, D-9 Chief Executive's Office, B-5 Child Protection and Permanency, B-16 Child Welfare Training Academy Services, B-15 Children and Families, Department of Social Services Programs, B-15, D-1 Children's System of Care, Division of, B-17 Chiropractic Examiners, Board of, B-140 Civil Courts, B-211 Civil Legal Services for the Poor, B-197 Civil Rights, Division on, B-143 Codes and Standards, B-22 College of New Jersey, B-160 Commission for the Blind and Visually Impaired, B-108, D-8 Community Affairs, Department of Community Development Management, B-21, D-1 Management and Administration, B-30 Social Services Programs, D-2 State Subsidies and Financial Aid, B-26 Community Programs, B-104, D-7 Community Resources, B-25 Community Services, B-83, B-105 Compliance and Enforcement, Department of Environmental Protection, B-68, D-4 Consumer Affairs, B-142 Consumer Protection Services and Solvency Regulation, B-11 Corrections, Department of Central Planning, Direction and Management, B-42, D-2 Detention and Rehabilitation, B-31, D-2 Parole, B-41, D-2 Corrections Ombudsperson, B-197 Cosmetology and Hairstyling, Board of, B-139 Council On Local Mandates, B-199 Council on the Arts, B-163 County Boards of Taxation, B-191 Court Reporting, B-212

Court Reporting, Board of, B-139

Criminal Courts, B-211

Criminal Justice, B-127

Cultural and Intellectual Development Services, Dept of State, B-162, D-11

D

Data, Research Evaluation and Reporting, B-54 Deaf and Hard of Hearing, Division of, B-112 Delaware River Basin Commission, B-199 Dentistry, Board of, B-138 Detention and Rehabilitation, Department of Corrections, B-31, D-2 Development of Historical Resources, B-164 Direct Educational Services and Assistance, Department of Education, B-43, D-3 Disability Services, B-104 Department of Human Services, B-104, D-6 Dispute Settlement Office, B-196 Division of Actuarial Services, B-11 Division of Aging Services, B-98, D-6 Division of Consumer Affairs, B-142 Division of Disability Services, B-104, D-7 Division of Elder Advocacy, B-197 Division of Energy, B-181 Division of Enforcement and Licensing, B-11 Division of Examination, B-12 Division of Family Development, D-8 Division of Juvenile Services, B-132 Division of Management and Budget, D-8 Division of Management and General Support, B-42 Division of Marketing and Development, B-8 Division of Medical Assistance and Health Services. D-6 Division of Mental Health Advocacy, B-196 Division of Mental Health and Addiction Services, B-83, D-6 Division of Plant Industry, B-7 Division of Public Health and Environmental Laboratories, **B-78** Division of Rate Counsel, B-198 Division of Revenue, B-185

Division of Science, Research and Environmental Health, B-60 Division of Taxation, B-184

Domiciliary and Treatment Services, B-149, B-150

E

Early Childhood Education, B-52 East Jersey State Prison, B-33 Economic Assistance and Security Department of Human Services, B-109, D-8 Department of Labor and Workforce Development, B-118, D-8 Economic Development Authority (EDA), B-180 Economic Planning and Development Department of Labor and Workforce Development, B-117 Department of the Treasury, B-180 Economic Planning and Development, Department of Labor and Workforce Development, D-8 Economic Regulation Department of Banking and Insurance, B-11 Department of the Treasury, B-181, D-15 Edna Mahan Correctional Facility for Women, B-36 Education Administration and Management, Department of Education, B-53 Education, Department of Direct Educational Services and Assistance, B-43, D-3 Education Administration and Management, B-53, D-3 Educational Support Services, B-50, D-3 Operation and Support of Educational Institutions, B-49. D-3 Supplemental Education and Training Programs, B-50, D-3 Education Services, B-15 Educational Opportunity Fund, B-154 Educational Support Services, Department of Education, B-50 Elder Advocacy, B-197 Election Law Enforcement Commission, B-131 Election Management and Coordination, B-165 **Emergency Telecommunication Services**, B-188 Employee Benefits, B-204 Employee Relations and Collective Negotiations, B-183 Employment and Training Services, B-121 Energy Assistance Programs-Board of Public Utilities, B-182 Environmental Enforcement, B-68 Environmental Management and Preservation -CBT Dedication, B-61, B-63

Environmental Protection, Department of Compliance and Enforcement, B-68, D-4
Environmental Planning and Administration, B-67, C-1, D-4
Environmental Regulation, B-65, D-4
Natural Resource Management, B-57, D-4
Science and Technical Programs, B-60, D-4
Site Remediation and Waste Management, B-63, D-4
Epidemiology, Environmental and Occupational Health, B-75
Examiners of Electrical Contractors, Board of, B-140
Executive Management, B-5
Executive Services, Division of, B-53

F

Facilities Planning and School Building Aid, B-44 Family and Community Partnerships, B-19 Family Courts, B-212 Family Development, Division of, B-109 Family Health Services, B-73 Farmland Preservation, B-8 Financial Administration, Department of the Treasury, B-184 Fire Safety, Division of, B-21 Fish and Wildlife, Division of, B-57 Food and Nutrition Services, B-7 Forest Resource Management, B-57 Forestry, Bureau of, B-57 Fraud Deterrence, Bureau of, B-11 Funds and Accounts Table, F-1

G

Gaming Enforcement, B-130
Garden State Preservation Trust, B-189
Garden State Youth Correctional Facility, B-38, D-2
General Administration, Agency Services, Test Development and Analytics, B-124
General Assembly, B-1
General Formula Aid, B-43
General Medical Services, B-90 General Vocational Education, B-50 Governmental and Regulatory Affairs, B-67 Governmental Review and Oversight Department of the Treasury, B-183, D-15 Miscellaneous Commissions, B-199 Grants Management and Development, B-50 Green Brook Regional Center, B-106, D-7 Greystone Park Psychiatric Hospital, B-87, D-6

Η

Health, Department of Health Administration, B-82, D-5 Health Planning and Evaluation, B-79, D-5 Health Services, B-73, D-5 Health Care Facility Regulation and Oversight, B-79 Health Care Systems Analysis, B-79 Heating, Ventilation, and Air Conditioning Contractors, B-137 Higher Education Student Assistance Authority, B-155 **Higher Educational Services** Department of State, B-154 Department of the Treasury, B-179 Historic Trust, B-30 Historical Programs, B-164 Homeland Security and Preparedness, B-135 Homestead Exemptions, B-191 Housing and Community Resources, Division of, B-22, B-25 Housing Code Enforcement, B-21 Housing Services, B-22 Human Services, Department of Disability Services, B-104, D-6 Division of Aging Services, B-98, D-6 Economic Assistance and Security, B-109, D-8 Management and Administration, B-112, D-8 Mental Health and Addiction Services, B-83, D-6 Operation and Support of Educational Institutions, B-104 Social Services Programs, B-112 Special Health Services, B-90, D-6 Supplemental Education and Training Programs, B-108 Hunterdon Developmental Center, B-107, D-7 Hunters' and Anglers' License Fund, B-57

I

Income Maintenance Management, B-109 Information Services, B-213 Innovation, B-52 Institutional Care and Treatment, B-32 Institutional Control and Supervision, B-31 Institutional Program Support, B-31 Institutional Security Services, B-112 Insurance and Other Services, B-201 Interdepartmental Accounts, B-201 Intergovernmental Relations Commission, B-3 Interstate Environmental Commission, B-199 Investments, Division of, B-185

J

Joint Committee on Public Schools, B-3 Joint Training Center Management and Operations, B-147 Judicial Services, The Judiciary, B-211, D-16 Juvenile Community Programs, B-132 Juvenile Medium Security Center, B-134 Juvenile Parole and Transitional Services, B-132 Juvenile Services, Department of Law and Public Safety, B-132, D-9

K

Katzenbach School for the Deaf, B-49 Kean University, B-159

L

Labor and Workforce Development, Department of Economic Assistance and Security, B-118, D-8 Economic Planning and Development, B-117, D-8 General Government Services, B-124 Manpower and Employment Services, B-120, D-9

Laboratory Services, B-78

Land Use Regulation, B-61, B-68

Law and Public Safety, Department of Central Planning, Direction and Management, B-135, D-9 General Government Services, B-136 Juvenile Services, B-132, D-9 Law Enforcement, B-127, D-9 Protection of Citizens' Rights, B-137, D-10 Special Law Enforcement Activities, B-130, D-9

Law, Division of, B-136

Law Revision Commission, B-3

Learning Supports and Specialized Services, B-51

Legal Services, B-136

Legislative Support Services, B-2

Legislature Legislative Activities, B-1 Legislative Commissions and Committees, B-3

Library Services, B-162

Local Government Services, B-26

Locally Provided Assistance, B-191

Long Term Care Systems Development & Quality Assurance, B-79

Μ

Maintenance and Operations, B-167 Management and Budget, Division of, B-112 Management and Administration, B-181 Chief Executive, B-5 Department of Community Affairs, B-30 Department of Human Services, B-112 Department of the Treasury, B-194, C-1 Management of State Investments, B-185 Manpower and Employment Services, Labor and Workforce Development, B-120, D-9 Marie H. Katzenbach School for the Deaf, B-49 Marketing and Development Services, B-8 Marriage Counselor Examiners, Board of, B-140 Massage and Bodywork Therapy, Board of, B-137 Master Plumbers, Board of Examiners of, B-140 Medical Assistance and Health Services, Division of, B-90 Medical Examiners, Board of, B-138 Medical Services for the Aged, B-98 Menlo Park Veterans' Memorial Home, B-149, D-10 Mental Health Advocacy, B-196 Mental Health and Addiction Services, B-83, D-6

Mid-State Correctional Facility, B-35 Military and Veterans' Affairs, Department of Military Services, B-147, D-10 Services to Veterans, B-148, D-10 Miscellaneous Commissions Governmental Review and Oversight, B-199 Science and Technical Programs, B-199 Miscellaneous Grants-In-Aid, B-43 Miscellaneous Higher Education Programs, B-179 Montclair State University, B-160 Mortuary Science, Board of, B-138 Motor Vehicle Services, B-167 Mountainview Youth Correctional Facility, B-40, D-2 Multimodal Services, B-176 Municipal Courts, B-212 Museum Services, B-163

Ν

National Guard Programs Support, B-147 Natural Resource Management, B-57, D-4 New Jersey Cemetery Board, B-142 New Jersey City University, B-159 New Jersey Institute of Technology, B-158 New Jersey National Guard Support Services, B-147 New Jersey State Prison, B-32 New Jersey Training School for Boys, B-133 New Lisbon Developmental Center, B-107, D-7 Nonpublic School Aid, B-43 Northern State Prison, B-37 Nursing, Board of, B-138

0

Occupational Therapy and Therapy Assistants, B-141 Office of Administrative Law, D-15 Office of Children's Services, B-15 Office of Fiscal Accountability and Compliance, B-54 Office of Highway Traffic Safety, B-130 Office of Homeland Security and Preparedness, B-135 Office of Information Technology, B-188 Office of Law Guardian, B-195 Office of Legislative Services, B-2 Office of Management and Budget, B-184 Office of Parental Representation, B-196 Office of the Public Defender, B-196 Office of the Public Guardian, B-99 Office of the Secretary of Higher Education, B-154 Office of the State Comptroller, D-15 Open Space Preservation Program, B-210 **Operation and Support of Educational Institutions** Department of Education, B-49, D-3 Department of Human Services, B-104, D-7 Operation of State Professional Boards, B-137 Ophthalmic Dispensers and Ophthalmic Technicians, B-139 Optometrists, Board of, B-139 Organization Codes Table, F-5 Orthotics and Prosthetics Board, B-141 Other Distributed Taxes, B-192 Other Interdepartmental Accounts, B-207

P

Palisades Interstate Park Commission, B-57 Paramus Veterans' Memorial Home, B-150, D-10 Parks Management, B-57 Parole, B-41 Department of Corrections, B-41, D-2 Patient Care and Health Services, B-87, B-88, B-89 Public Employment Relations Commission Appeal Board, B-121 Performance and Auditing, B-54 Personnel Policy Development and General Administration, B-124 Pesticide Control, B-68 Pharmaceutical Assistance to the Aged and Disabled, B-98 Pharmacy, Board of, B-139 Physical Plant and Support Services, B-168 Physical Therapy, Board of, B-140 Plant Pest and Disease Control, B-7 Police and Firemen's Retirement System, B-191 Polysomnography, Board of, B-142 Private Disability Insurance Plan, B-118

Private Sector Labor Relations, B-122 Probation Services, B-212 Professional Development, B-51 Professional Planners, Board of, B-139 Programs for the Aged, B-98 Property Management and Construction, B-189 Property Rentals, Insurance and Other Services, B-201 Protection of Citizens' Rights Department of Law and Public Safety, B-137, D-10 Department of the Treasury, B-195, D-15 Protection of Civil Rights, B-143 Psychological Examiners, Board of, B-140 Public Affairs and Education, B-213 Public Affairs, Legislative and Regulatory Services, B-11 Public Broadcasting Services, B-189 Public Employment Relations Commission, B-121 Public Health Protection Services, B-75 Public Sector Labor Relations, B-121 Public Transportation Services, B-175 Public Wastewater Facilities, B-65 Publicly-Funded Site Remediation and Response, B-63 Purchase Bureau, B-189 Purchased Residential Care, B-104 Purchasing and Inventory Management, B-189

R

Radiation Protection and Quality Assurance, B-65
Railroad and Bus Operations, B-175
Ramapo College of New Jersey, B-161
Rate Counsel, B-198
Real Estate Commission, B-12
Records Management, B-166
Regulation and General Management, Department of Transportation, B-176
Regulation of Cable Television, B-181
Regulation of the Real Estate Industry, B-12
Regulatory and Governmental Affairs, B-67
Regulatory Support Services, B-182
Release Prevention Programs, B-65 Reliability and Security, Division of, B-182 Remediation Management, B-63 Residential Care and Habilitation Services, B-106, B-107 Respiratory Care, Board of, B-141 Review and Enforcement of Ethical Standards, B-131 Risk Management, B-189 Rowan University, B-159 Rural Resources, Division of, B-7 Rutgers, The State University Camden, B-157 Newark, B-158 New Brunswick, B-156

S

Safety and Security Services, B-15 Salary Increases and Other Benefits, B-208 School Choice / Charter Schools, B-52 School District Improvement, B-52 School Finance, B-44 School Finance and Regulatory Services, Division of, B-43 School Improvement, B-52 Science and Research, B-60 Science and Technical Programs Department of Environmental Protection, B-60, D-4 Miscellaneous Commissions, B-199 Secretary of State, Office of the, B-164 Senate, B-1 Senior and Disabled Citizens' and Veterans' Property Tax Deductions, B-191 Service to Local Districts, B-52 Services for the Blind and Visually Impaired, B-108 Services for the Deaf, B-112 Services to Veterans, Department of Military and Veterans' Affairs B-148, D-10 Shellfish and Marine Fisheries Management, B-58 Site Remediation and Waste Management, Department of Environmental Protection, B-63, D-4 Social Services Programs Department of Children and Families, B-15, D-1 Department of Community Affairs, B-25, D-2 Department of Human Services, B-112 Social Supervision and Consultation, B-104

Solid and Hazardous Waste Management, B-63, B-69 South Woods State Prison, B-34 Southern State Correctional Facility, B-35 Special Compensation, Division of, B-118 Special Education, B-44 Special Health Services, Department of Human Services, B-90 Special Law Enforcement Activities, Department of Law and Public Safety, B-130, D-9 Standards, Assessments and Curriculum, B-51 State, Department of Cultural and Intellectual Development, B-162, D-11 General Government Services, B-164, D-11 Higher Educational Services, B-154, D-11 State Agriculture Development Committee, B-8 State and Local Highway Facilities, Department of Transportation, B-167 State Archives, B-166 State Board of Mediation, B-122 State Board of Social Work Examiners, B-141 State Capitol Joint Management Commission, B-3 State Commission of Investigation, B-3 State Comptroller, Office of, B-184 State Disability Insurance Plan, B-118 State Ethics Commission, B-131 State Legal Services Office, B-197 State Library, Division of, B-162 State Medical Examiner, B-127 State Museum, B-163 State Parole Board, B-41 State Police Operations, B-127 State Real Estate Appraiser Board, B-141 State Subsidies and Services, B-191 State Subsidies and Financial Aid Department of Community Affairs, B-26 Department of the Treasury, B-191 Statewide Capital Projects, B-208 Statewide Planning for Higher Education, B-154 Stockton University, B-161 Student Assistance Programs, B-155 Student Transportation, B-44 Superior Court-Appellate Division, B-211

Supervision and Examination of Financial Institutions, B-12
Supplemental Education and Training Programs Department of Education, B-50, D-3 Department of Human Services, B-108, D-8
Support of the Arts, B-163
Supreme Court, B-211

T

Table of Funds and Accounts, F-1 Table of Organization Codes, F-5 Taxation Services and Administration, B-184 Teacher and Leader Effectiveness, B-51 Teachers' Pension and Annuity Assistance, B-52 Technology Services, B-54 Telecommunication, Division of, B-181 Thomas Edison State University, B-158 Transportation, Department of, D-12 Regulation and General Management, B-176 State and Local Highway Facilities, B-167, D-12 Vehicular Safety, B-167, D-11 Transportation Systems Improvements, B-169 Transportation Trust Fund Authority, B-169 Treasury, Department of the Economic Planning and Development, B-180 Economic Regulation, B-181, D-15 Financial Administration, B-184 General Government Services, B-187, D-15 Governmental Review and Oversight, B-183, D-15 Higher Educational Services, B-179 Management and Administration, B-194, C-1 Protection of Citizens' Rights, B-195, D-15 State Subsidies and Financial Aid, B-191 Trenton Psychiatric Hospital, B-88, D-6 Trial Court Services, B-213 Trial Services to Indigents, B-195

U

Undesignated Fund Balance, A-5 Uniform Construction Code, B-21 Uniform Fire Code, B-21 University Hospital, B-161 Utilities and Other Services, B-201 Utility Regulation, B-181, B-182

V

Vehicular Safety, Department of Transportation, B-167, D-11 Veterans' Haven, B-148 Veterans' Outreach and Assistance, B-148 Veterans' Program Support, B-148, D-10 Veterinary Medical Examiners, Board of, B-139 Victims of Crime Compensation Office, B-143 Vineland Developmental Center, B-106, D-7 Vineland Veterans' Memorial Home, B-150, D-10 Vital Statistics and Registration, B-73 Vocational Education, B-50 Vocational Rehabilitation Services, B-120 Vroom Central Reception and Assignment Facility, B-32

W

Wastewater Facilities Regulation, B-65 Water, Division of, B-181 Water Monitoring and Resource Management, B-61 Water Pollution Control, B-65, B-68 Water Supply Management, B-60 Wildlife Management, B-58 William Paterson University of New Jersey, B-160 Woodbine Developmental Center, B-106, D-7 Workers' Compensation, B-118 Workplace Standards, B-121