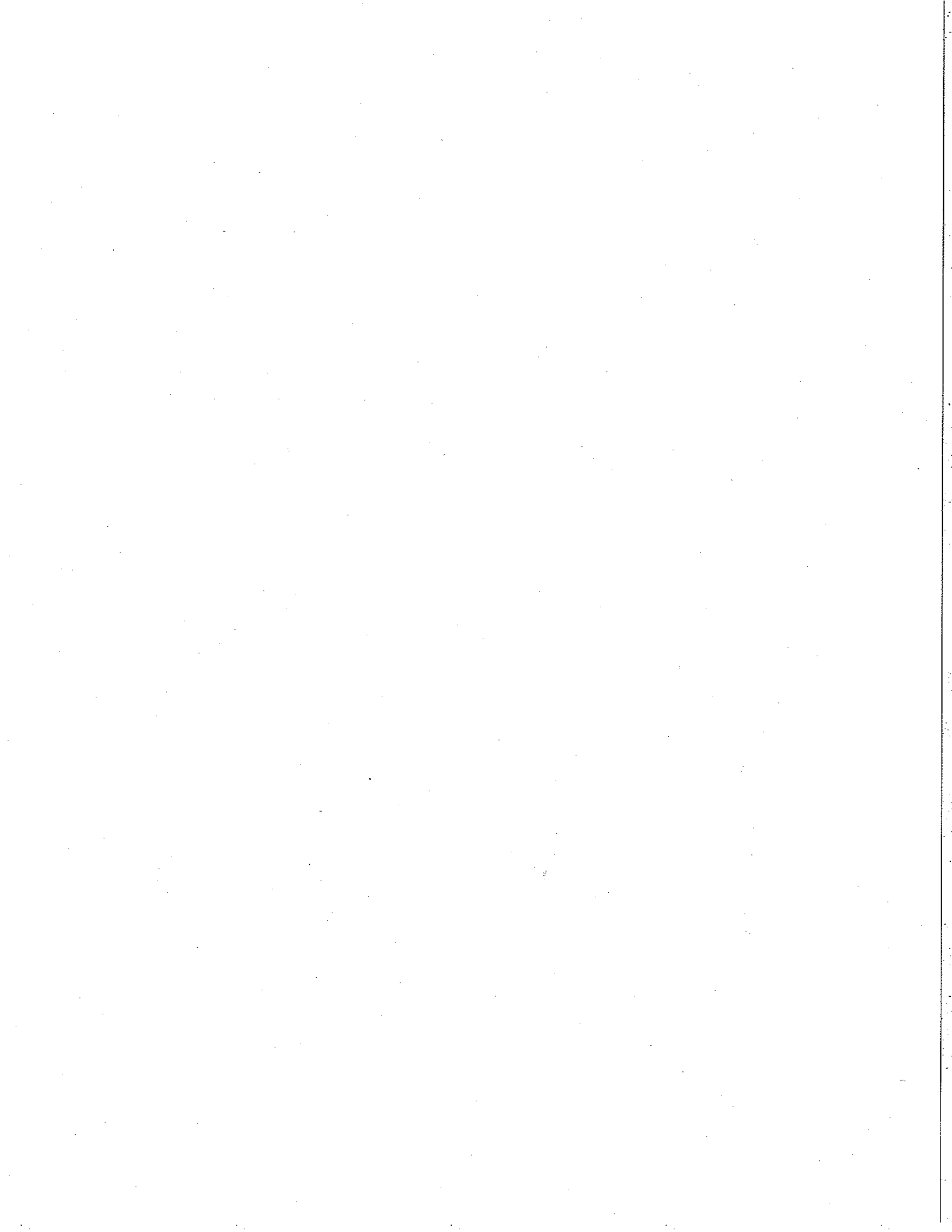


STATE AID



STATE AID

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
1,487	---	---	1,487	1,124	Department of Commerce and Economic Development	1,647	1,180	1,180
98,540	53	100	98,693	97,183	Department of Community Affairs	155,841	132,676	132,676
855,392	2,405	-4,843	852,954	821,185	Department of Education	1,036,935	1,114,479	1,080,521
10,340	1,785	-87	12,038	7,766	Department of Environmental Protection	73,479	22,234	22,234
5,089	---	47	5,136	5,099	Department of Health	10,584	6,039	6,039
78,930	2,555	700	82,185	79,134	Department of Higher Education	87,625	109,276	93,476
852,077	1,529	-6,579	847,027	836,538	Department of Human Services	909,796	1,010,600	978,944
1,183	---	---	1,183	1,183	Department of State	1,391	1,206	1,206
1,700	12,320	---	14,020	7,900	Department of Transportation	1,700	1,700	1,700
240,956	---	---	240,956	239,820	Department of the Treasury	241,473	209,421	209,421
2,145,694	20,647	-10,662	2,155,679	2,096,932	Total Appropriation, State Aid	2,520,471	2,608,811	2,527,397

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1987, anticipated revenues will be insufficient to cover all property tax requirements, therefore an appropriation of \$1,180,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----							Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	-----June 30, 1987-----	
							Requested	Recom- mended	
1,487	---	---	1,487	1,124	Economic Development	20	1,647	1,180	1,180
1,487	---	---	1,487	1,124	Total Appropriation		1,647	1,180	1,180
<u>Distribution by Object</u>									
1,372	---	-1,070	302	---	State Aid--				
115	---	1,070	1,185	1,124	Debt Service Reserve Fund Requirements (c.12:11A-14)		1,641		
					Property Tax Reserve Fund Requirements (c.12:11A-20)		65	1,180	1,180
1,487	---	---	1,487	1,124	Total State Aid		1,647	1,180	1,180

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the Debt Service Reserve Fund (C12:11A-14) and the Property Tax Reserve Fund (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

- 02. Housing Services--Revolving Housing Development and Demonstration Grant Fund (C52:27D-59 et seq.)--Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants to housing sponsors and developers to expedite the start of construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.
- Community Development (C52:27D-10)--Supplements the Federal program in approved cities by providing financial and technical assistance. State funds support staff and municipalities to enable them to plan, develop and carry out locally prepared and scheduled comprehensive city demonstration programs containing new, imaginative proposals to build or revitalize blighted areas.
- Relocation Assistance (C52:31B-1)--Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.
- Neighborhood Preservation (P.L.1975, c.248 and c.249)--Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing Federal and other public and private resources.
- Prevention of Homelessness (P.L.1984, c.180)--Provides assistance for the prevention of homelessness by providing emergency accommodations, rental assistance grants and interest rate subsidies to low and moderate income families for affordable housing.
- 04. Local Government Services--Municipal Aid--Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.
- Safe and Clean Neighborhoods--Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.
- Rural Aid (C52:27D-162 et seq.)--Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.
- County Welfare Equalization Aid--Provides assistance to those counties whose per capita cost of Aid to Families with Dependent Children, exclusive of administrative and social service costs, exceeds the statewide per capita county cost.
- 06. Uniform Construction Code--Through the aid provided by this program, membership in national building codes association is maintained for all New Jersey municipalities.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
5,440	53	---	5,493	5,491	Housing Services	02	23,900	6,900	6,900
82,608	---	---	82,608	82,554	Local Government Services	04	118,984	114,562	114,562
42	---	---	42	39	Uniform Construction Code	06	46	46	46
88,090	53	---	88,143	88,084	Total Appropriation		142,930	121,508	121,508
<u>Distribution By Object</u>									
State Aid--									
500	---	---	---	---	Prevention of homelessness	02	2,800(a)	2,800	2,800
100 S	---	---	600	600	Revolving Housing Development and Demonstration Grant Fund	02	500	500	500
600	53	---	653	653	Relocation assistance	02	600	600	600
1,740 S	---	---	1,740	1,738	Emergency rental assistance for the homeless	02	---	---	---
2,500	---	---	2,500	2,500	Neighborhood preservation	02	3,000	3,000	3,000
---	---	---	---	---	Neighborhood preservation-fair housing	02	2,000 S	---	---
---	---	---	---	---	NJ HMFA-fair housing program (P.L. 1985, c.222)	02	15,000 S	---	---
450	---	---	450	436	Special municipal and safe and clean aid	04	---	---	---
39,693	---	---	39,693	39,658	Municipal aid (C.52:27D-178)	04	40,143	40,143	40,143
24,711	---	---	24,711	24,711	Safe and clean neighborhoods	04	25,711	25,711	25,711
1,000 S	---	---	1,000	1,000	Safe and clean neighborhoods, supplemental aid	04	---	---	---
51 S	---	---	51	51	Interlocal services - Jersey City/Hoboken Disaster Service	04	---	---	---
---	---	---	---	---	Safe and clean - expanded police services	04	25,000	25,000	25,000
---	---	---	---	---	Supplementary aid for fire services	04	8,000 S	8,000	8,000
---	---	---	---	---	Pilot program for police officers, stress management - Union County	04	70 S	---	---
75 S	---	---	75	75	Special assistance - Boro of Chesilhurst	04	---	---	---
90 S	---	---	90	90	Special assistance - Boro of Lawnside	04	90	90	90
487	---	---	487	487	Aid to depressed rural centers	04	518	518	518
95 S	---	---	95	95	Special assistance - Keansburg	04	---	---	---
15,000	---	---	15,000	15,000	County welfare equalization Grant to Middlesex County	04	15,000	15,000	15,000
---	---	---	---	---	emergency response unit	04	100 S	---	---
---	---	---	---	---	Grant to Hillside for school crossing guards	04	62 S	---	---
---	---	---	---	---	Payment to Trenton to raze vacant buildings	04	150	---	---
500	---	---	500	500	Payment to Newark to raze vacant buildings	04	500	---	---
200 S	---	---	200	200	Payment to Camden to raze vacant buildings	04	200	---	---
50 S	---	---	50	50	Special aid - Middlesex County - John E. Toolan Kiddie Keep Well Camp	04	50	---	---
33 S	---	---	33	33	Special aid to Willingboro - police & fire	04	---	---	---
18 S	---	---	18	18	Special aid to Beverly City - police & fire	04	---	---	---
30 S	---	---	30	30	Special Assistance to Fair Lawn historic preservation	04	---	---	---
---	---	---	---	---	Special aid to Scotch Plains	04	200	---	---
---	---	---	---	---	Gloucester City economic study	04	90	---	---
---	---	---	---	---	Special aid to North Bergen Township	04	3,000 S	---	---
16	---	---	16	16	Aid to depressed rural centers - Hamburg	04	---	---	---
9	---	---	9	9	Aid to depressed rural centers - Califon	04	---	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
42	---	---	42	39				
50	---	---	50	46	06	46	46	46
50	---	---	50	49	04	50	50	50
					04	50	50	50
88,090	53	---	88,143	88,084		142,930	121,508	121,508
					Total State Aid			

It is recommended that of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$400,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the unexpended balance as of June 30, 1986, not to exceed \$100,000, in the Relocation assistance account be appropriated.

It is further recommended that the amount hereinabove for Relocation assistance be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the Department. This amount also may be used by qualifying municipalities for the relocation of fire victims, with no local matching funds required.

It is further recommended that of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.

It is further recommended that an amount not to exceed \$8,000,000 be appropriated for the Neighborhood preservation--fair housing program from excess realty transfer tax receipts (N.J.S.A. 46:15-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of C52:27D-165, the amount hereinabove for Aid to depressed rural centers be distributed in the same amount and to the same municipalities which received such aid in calendar year 1985.

It is further recommended that, notwithstanding the provisions of C52:27D-162 et seq., the amount hereinabove for Aid to depressed rural centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that notwithstanding the provisions of C44:14-1 et seq., funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

It is further recommended that notwithstanding the provisions of C52:27D-118.1 et seq., \$4,500,000 of the amount hereinabove for Safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act (C52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S. 40A:2-8 and any tax anticipation notes issued pursuant to N.J.S. 40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

(a) Appropriation of \$200,000 and supplemental appropriation of \$150,000 transferred from State aid to Direct State Services for Prevention of homelessness administration.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

05. Community Resources--State Legal Services Office--Provides funds for representation in civil matters for those unable to afford representation.

New Jersey Volunteer Youth Corps--A program established to recruit, train, and employ young persons in such projects as the rehabilitation of substandard housing, repair, restoration, and maintenance of public facilities and amenities, and to assist in the organization and delivery of educational and health services and other social services required by various segments of urban populations.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

Office of Hispanic Affairs--Provides financial and supportive services for Federal and foundation funding of innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics--A statewide program of sports training and athletic competition for mentally and physically handicapped children and adults. The program is almost wholly administered by volunteers.

08. Programs for the Aging--County Offices on Aging (C40:23-b.38 et seq.)--Provides up to 50% of annual operating costs not to exceed \$20,000 for each county office. The offices are under the general guidance and supervision of the State Division on Aging. Older Americans Act (State Share)--Provides the 5% State match required under the 1978 amendment to the Older Americans Act.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----							Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
							-----June 30, 1987-----		
4,820	---	100	4,920	3,469	Community Resources	05	6,893	4,300	4,300
1,648	---	---	1,648	1,648	Programs for the Aging	08	2,148	2,098	2,098
6,468	---	100	6,568	5,117	Total Appropriation		9,041	6,398	6,398
<u>Distribution By Object</u>									
State Aid--									
850	---	---	850	850	State legal services office	05	850 } 400 S }	1,250	1,250
150	---	---	150	150	Recreation for the handicapped	05	250 } 50 S }	300	300
1,500 S	---	---	1,500	50	New Jersey Volunteer Youth Corps	05	1,500	1,500	1,500
---	---	---	---	---	Grant to Cape May County for Cold Springs Village	05	250 S	---	---
---	---	---	---	---	Hunterdon paramedic program	05	350 S	---	---
420	---	---	420	420	County offices on aging	08	420 S }	840	840
1,208	---	---	1,208	1,208	Older Americans Act-State share	08	1,208	1,258	1,258
---	---	---	---	---	Senior outreach	08	100	---	---
650 } 175 S }	---	---	825	825	Office of Hispanic Affairs	05	1,025	1,025	1,025
125	---	100	225	224	Special olympics	05	225	225	225
120	---	---	120	120	Cultural development for ethnic groups	05	120	---	---
150	---	---	150	150	International youth organization - Newark	05	150	---	---
150	---	---	150	150	Grant to Newark fresh air fund	05	150	---	---
160	---	---	160	160	Grant to Plainfield Community Center	05	160	---	---
65 S	---	---	65	65	Grant to Ewing Township-Hollow Brook Center	05	---	---	---
150 S	---	---	150	150	Grant to Newark Central Ward Boys Clubs	05	150 S	---	---
70 S	---	---	70	70	United Vailsburg service organization	05	70	---	---
90 S	---	---	90	90	Grant to the Leaguers	05	90 S	---	---
90 S	---	---	90	90	Grant to Ironbound Educational & Cultural Center	05	90 S	---	---
55 S	---	---	55	55	Newark Boys' choir	05	---	---	---
---	---	---	---	---	Grant to Perth Amboy YMCA for senior citizen van	05	35	---	---
---	---	---	---	---	Grant to New Brunswick YWCA	05	20	---	---
---	---	---	---	---	Grant to Trenton Follow-thru program	05	280	---	---
---	---	---	---	---	Grant to Parsippany-Troy Hills for senior transit	05	78	---	---
---	---	---	---	---	Grant to Ozanam shelter	05	75	---	---
150	---	---	150	150	Grant to South Ward Boys Club	05	150	---	---
120	---	---	120	120	Grant to North Ward Center	05	200	---	---
---	---	---	---	---	Grant to Sisters of Mercy food pantry	05	25 S	---	---
---	---	---	---	---	Grant to West Ward Boys Club	05	150 S	---	---
20 S	---	---	20	20	Grant to Union County Council of senior citizens	08	---	---	---
6,468	---	100	6,568	5,117	Total State Aid		9,041	6,398	6,398

It is recommended that the unexpended balance as of June 30, 1986 in the New Jersey Volunteer Youth Corps account be appropriated.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

A complete description of the statewide program classification, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classification

99. Management and Administrative Services--The Hackensack Meadowlands Development Commission (C13:17-1 et seq.) is responsible for the preservation and physical development of approximately 21,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
3,982	---	---	3,982	3,982	Management and Administrative Services	99	3,870	4,770	4,770
3,982	---	---	3,982	3,982	Total Appropriation		3,870	4,770	4,770
<u>Distribution By Object</u>									
State Aid--									
50	---	---	50	50	Hackensack Meadowlands Municipal Committee		100	100	100
2,380	---	---	2,380	2,380	Hackensack Meadowlands Development Commission - Commission operations		2,850	3,750	3,750
400	---	---	400	400	Hackensack Meadowlands Development Commission - Debt service		420	420	420
400	---	---	400	400	Hackensack Meadowlands Development Commission - Special Projects - Capital		500	500	500
752 S	---	---	752	752	Hackensack Meadowlands Food Distribution Center Commission		---	---	---
3,982	---	---	3,982	3,982	Total State Aid		3,870	4,770	4,770

It is recommended that, notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority be deposited in the General Fund and only the amount hereinabove be appropriated for the Hackensack Meadowlands Development Commission.

It is further recommended that such amounts as necessary for the payment of principal and interest for outstanding notes be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that if receipts from the New Jersey Sports and Exposition Authority are less than the amount hereinabove, the State Treasurer may, at his discretion, consider such difference to be a loan from the General Fund to be repaid at such interest rate as the Treasurer may establish.

98,540	53	100	98,693	97,183	Total Appropriation, Department of Community Affairs		155,841	132,676	132,676
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34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
5,375	650	1,850	7,875	7,765	General Formula Aid	01	75,000	---	---
29,503	---	---	29,503	18,818	Non-Public School Aid	02	24,719	27,735	25,219
16,960	---	-47	16,913	5,589	Miscellaneous Grants-In-Aid	03	58,937	72,839	58,299
4,084	---	-433	3,651	3,651	Adult and Continuing Education	04	5,220	6,530	6,220
---	---	---	---	---	Bilingual Education	05	---	27,512	26,948
---	---	---	---	---	Compensatory Education	06	---	48,574	48,574
21,956	---	-1,505	20,451	20,220	Special Education	07	25,696	26,800	26,050
77,878	650	-135	78,393	56,043	Total Appropriation		189,572	209,990	191,310
<u>Distribution by Object</u>									
State Aid--									
---	650	1,850	2,500	2,390	Current expense equalization aid	01	75,000	---	---
375 S	---	---	375	375	State aid assistance to Garfield Board of Education	01	---	---	---
5,000 S	---	---	5,000	5,000	State aid advance to East Orange	01	---	---	---
4,179	---	---	4,179	4,178	Aid to non-public education	02	4,741	4,877	4,836
430	---	---	430	430	Non-public nutrition aid	02	397	456	406
10,037	---	---	10,037	5,002	Non-public handicapped aid	02	7,316	8,553	7,463
14,490	---	---	14,490	8,876	Non-public auxiliary services aid	02	12,009	13,553	12,252
367	---	---	367	332	Non-public auxiliary services aid-Transportation	02	256	296	262
200	---	---	200	200	Emergency fund	03	200	500	200
2,500	---	---	2,500	2,500	Public School Safety Act	03	2,500	6,512	2,500
525	---	---	525	525	Educational information and resource center	03	575	735	575
785 S	---	---	785	350	Payments for institutionalized children-unknown district of residence	03	371	1,088	1,020
---	---	---	---	---	Program for disruptive students	03	1,000	1,000	1,000
---	---	---	---	---	Master teacher program	03	1,200	20	20
---	---	---	---	---	Minimum teacher starting salary	03	37,700 S	45,000	45,000
---	---	---	---	---	Teacher recognition program	03	2,200 S	2,200	2,200
---	---	---	---	---	Governors scholars program	03	750	2,000	2,000
---	---	---	---	---	Minority teaching program	03	---	30	30
10,000 S	---	-47	9,953	2	Aid for asbestos	03	10,000	10,000	---
250	---	---	250	250	Magnet school program-Montclair public schools	03	505	---	---
---	---	---	---	---	Magnet school program-Bayonne public schools	03	111	---	---
500 S	---	---	500	500	Special assistance to Paterson school district	03	---	---	---
---	---	---	---	---	Environmental education center-Township of Bloomfield	03	100 S	---	---
---	---	---	---	---	Focus on literacy	03	10 S	---	---
1,200	---	---	1,200	895	Urban Initiative: Computer literacy and training	03	228	150	150
600	---	---	600	113	Alternative programs for disruptive pupils	03	600	600	600
400	---	---	400	254	Pupil attendance improvement program	03	400	300	300
---	---	---	---	---	Operation school renewal component	03	487	1,204	1,204
---	---	---	---	---	Broad based component	03	---	1,500	1,500
253	---	---	253	253	Evening school for the foreign born	04	253	256	253
1,463	---	-278	1,185	1,185	High school equivalency	04	1,463	1,607	1,463
1,137	---	---	1,137	1,137	Adult education	04	1,137	1,300	1,137
1,231	---	-155	1,076	1,076	Adult literacy	04	2,367	3,367	3,367
---	---	---	---	---	Bilingual Education Aid	05	---	27,512	26,948
---	---	---	---	---	HSPT Related Compensatory Education	06	---	48,574	48,574

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
6,956	---	---	6,956	6,956					
15,000	---	-1,505	13,495	13,264	07	9,946	10,300	10,300	
					07	15,750	16,500	15,750	
77,878	650	-135	78,393	56,043		189,572	209,990	191,310	
					<u>Total State Aid</u>				

It is recommended that the unexpended balance as of June 30, 1986 in the Aid for Asbestos account be appropriated for the same purpose.

It is further recommended that of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary be transferred to an applicant State department.

In the event that sufficient funds are not appropriated to fund fully NJS 18A:50-7 (Supervisors of adult education in local school districts), the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
14,790	---	---	14,790	14,790	General Vocational Education	20	15,240	17,112	15,112
14,790	---	---	14,790	14,790	Total Appropriation		15,240	17,112	15,112
					<u>Distribution by Object</u>				
					State Aid--				
2,000	---	---	2,000	2,000	District and regional vocational education		2,000	2,000	---
21	---	---	21	21	Schools of industrial education		21	21	21
4,500	---	---	4,500	4,500	Vocational education		4,500	6,500	6,500
125	---	---	125	125	National Guard cooperative education		125	125	125
500	---	---	500	500	Work study program		500	500	500
7,644	---	---	7,644	7,644	Local vocational aid		8,094	7,966	7,966
14,790	---	---	14,790	14,790	Total State Aid		15,240	17,112	15,112

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
---	---	---	---	---	General Academic Education	30	1,000	1,000	1,000
107,154	---	189	107,343	107,343	Pupil Transportation	36	132,209	135,158	124,115
6,993	---	---	6,993	6,993	School Nutrition	37	6,993	6,950	6,950
102,161	1,627	-634	103,154	99,473	Facilities Planning and School Building Aid	38	103,308	108,931	107,198
535,800	---	-4,263	531,537	525,813	Teachers' Pension and Annuity Assistance	39	575,317	621,540	621,540
752,108	1,627	-4,708	749,027	739,622	Total Appropriation		818,827	873,579	860,803

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
<u>Distribution by Object</u>								
State Aid--								
---	---	---	---	---				
250	---	---	250	250				
93,404								
13,500 S		189	107,093	107,093	30	500	500	500
6,993		---	6,993	6,993	30	500 S	500	500
26,419	1,627	---	28,046	24,371	36	250	250	250
75,742	---	-634	75,108	75,102	36	131,959	134,908	123,865
267,000					37	6,993	6,950	6,950
4,500 S								
176,300		2,000	178,300	177,085	38	23,521	24,500	24,500
86,500		-2,700	83,800	80,654	38	79,787	84,431	82,698
1,500 S		---	1,500	199				
					39	291,682	314,141	314,141
					39	194,800	215,000	215,000
					39	87,335	92,199	92,199
					39	1,500	200	200
752,108	1,627	-4,708	749,027	739,622		818,827	873,579	860,803
<u>Total State Aid</u>								

It is recommended that the amount appropriated hereinabove for Transportation aid be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1984-1985 school year.

It is further recommended that of the amount hereinabove for Transportation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1986 in the School building aid debt service account be appropriated for the same purpose.

It is further recommended that the sum in the Pension adjustment act account be available for the payment of such increase applicable to the prior fiscal year.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1987 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1986 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and be first charged to investment earnings.

It is further recommended that the sum in the Social security tax account be available for the payment of such tax applicable to the prior fiscal year.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
10,616	128	---	10,744	10,730	Library Services	51	13,296	13,798	13,296
10,616	128	---	10,744	10,730	Total Appropriation		13,296	13,798	13,296
<u>Distribution by Object</u>									
State Aid--									
7,736	---	-333	7,403	7,400	Per capita library aid		7,735	8,200	7,735
1,759	---	333	2,092	2,092	Area library aid		2,360	2,383	2,360
290	---	---	290	290	Research library aid		400	400	400
146	---	---	146	146	Emergency aid/incentive grants		200	200	200

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom-mended	
---	---	---	---	---					
---	33 R	---	33	33		1,000	1,000	1,000	
685 S	95	---	780	769		---	---	---	
---	---	---	---	---		1,401	1,415	1,401	
---	---	---	---	---		200 S	200	200	
10,616	128	---	10,744	10,730					
						Total State Aid	13,296	13,798	13,296

855,392	2,405	-4,843	852,954	821,185	Total Appropriation, Department of Education	1,036,935	1,114,479	1,080,521
---------	-------	--------	---------	---------	---	------------------	------------------	------------------

It is recommended that the unexpended balances as of June 30, 1986 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended in the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1984-85 school year.

It is further recommended in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
2,000	---	---	2,000	---	Water Supply and Watershed Management	05	375	---	---
308	---	---	308	100	Marine Lands Management	15	245	140	140
2,308	---	---	2,308	100	Total Appropriation		620	140	140

Distribution By Object

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
---	---	---	---	---	State Aid--				
---	---	---	---	---	Clifton flood control grant	05	75	---	---
---	---	---	---	---	Lake Matawan/Lake Lefferts dam repair	05	300	---	---
1,000 S	---	---	1,000	---	Storm water management - Counties	05	---	---	---
1,000 S	---	---	1,000	---	Stormwater management - Municipalities	05	---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
---	---	---	---	---	Spill Prevention, Response and Site Cleanup	19	105	---	---
808	187	---	995	788	Waste Management	23	41,500	500	500
808	187	---	995	788	Total Appropriation		41,605	500	500
<u>Distribution By Object</u>									
State Aid--									
---	---	---	---	---	Reimbursement to Township of Montclair	19	15	---	---
---	---	---	---	---	Union County environmental emergency management	19	45 S	---	---
---	---	---	---	---	Middlesex County environmental emergency management	19	45 S	---	---
---	100	---	100	---	Major Hazardous Waste Facilities Siting Act-Grants to Municipalities	23	---	---	---
---	50	---	50	---	Major Hazardous Waste Facilities Siting Act-Training	23	---	---	---
500	37	---	537	480	Implementation and demonstration grants to solid waste management districts	23	500	500	500
308 S	---	---	308	308	Reimbursement to City of Perth Amboy	23	---	---	---
---	---	---	---	---	Resource recovery and solid waste disposal facility fund	23	33,000 S	---	---
---	---	---	---	---	Sanitary landfill closure and rate relief fund	23	8,000 S	---	---
808	187	---	995	788	Total State Aid		41,605	500	500

It is recommended that the unexpended balances as of June 30, 1986 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and the Major Hazardous Waste Facilities Siting Act-Training accounts be appropriated.

It is further recommended that the unexpended balance as of June 30, 1986 in the Implementation and demonstration grants to solid waste management districts account be appropriated.

It is further recommended that of the sum hereinabove for Implementation and demonstration grants to solid waste management districts, an amount not to exceed \$26,000 be allocated for purposes of auditing such grants.

It is further recommended that the unexpended balances as of June 30, 1986 in the Sanitary landfill closure and rate relief fund and the Resource recovery and solid waste disposal facility fund accounts be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
79	---	---	79	79	Marina Operations	10	150	---	---
2,450	550	-100	2,900	2,358	Parks Management	12	475	---	---
					Navigational Aids	21	2,300	2,000	2,000
2,529	550	-100	2,979	2,437	Total Appropriation		2,925	2,000	2,000
<u>Distribution by Object</u>									
State Aid--									
---	---	---	---	---	Renovation of Pine Beach piers	10	150	---	---
---	---	---	---	---	Ocean Grove auditorium restoration	12	250	---	---
---	---	---	---	---	Holcombe-Jimison historical farmstead restoration	12	25	---	---
---	---	---	---	---	Restoration of the Long Branch Historical Museum	12	15	---	---
---	---	---	---	---	Grant-in-aid to Monmouth Museum, Lincroft	12	20	---	---
79 S	---	---	79	79	Restoration of Shippen Manor	12	150 S	---	---
---	---	---	---	---	Maintenance of the American Labor Museum	12	---	---	---
---	---	---	---	---	Grant to Adam Bucky James Community Center	12	15	---	---
1,850 } 100 S }	550	-100	2,400	2,358	Dredging of inland waterways-State aid to counties and municipalities, 100% grants for maintenance dredging projects	21	2,000	2,000	2,000
500 S	---	---	500	---	Deal Lake silt retention and bank stabilization	21	300 S	---	---
2,529	550	-100	2,979	2,437	Total State Aid		2,925	2,000	2,000

It is recommended that the unexpended balance, not to exceed \$1,000,000, as of June 30, 1986 in the Dredging of inland waterways account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1986 in the Deal Lake silt retention and bank stabilization account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
4,114	1,048	13	5,175	4,217	Management and Administrative Services	99	4,334	4,144	4,144
4,114	1,048	13	5,175	4,217	Total Appropriation		4,334	4,144	4,144

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
<u>Distribution By Object</u>								
State Aid--								
1,209	{ 629 286 R }	---	2,124	1,259				
195	---	---	195	195		1,330	1,213	1,213
1,440	---	12	1,452	1,452		149	---	---
---	---	---	---	---		1,500	1,661	1,661
870	---	---	870	828		85	---	---
400	133	1	534	483		870	870	870
						400	400	400
4,114	1,048	13	5,175	4,217		4,334	4,144	4,144
					<u>Total State Aid</u>			

It is recommended that the unexpended balance as of June 30, 1986 in the Mosquito control, research, administration and operations and the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes accounts be appropriated.

It is further recommended that the amount hereinabove for Mosquito control, research, administration and operations be available to the State Mosquito Control Commission; provided, however, that an amount, not to exceed \$125,000, be available to the Department of Environmental Protection for the administration and coordination of such programs.

It is further recommended that receipts derived from the rental of property acquired (C58:21A-1 et seq.; C58:21B-1 et seq.; PL 1971, c. 165; PL 1974, c. 102, PL 1978, c.118 and PL 1983, c. 354), and the unexpended balance as of June 30, 1986 of such receipts be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

10,340	1,785	-87	12,038	7,766	Total Appropriation, Department of Environmental Protection	73,479	22,234	22,234
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46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES--STATE AID

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

46. DEPARTMENT OF HEALTH--Continued
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
5,089	---	---	5,089	5,089	Local and Community Health - Services	02	10,584	6,039	6,039
---	---	47	47	10	Epidemiology and Disease Control	03	---	---	---
5,089	---	47	5,136	5,099	Total Appropriation		10,584	6,039	6,039
<u>Distribution by Object</u>									
State Aid--									
4,839	---	-320	4,519	4,519	Community health services	02	6,039	6,039	6,039
250 S	---	---	250	250	Grant to Bergen Pines Community Hospital	02	---	---	---
---	---	---	---	---	DES Hotline	02	20 S	---	---
---	---	---	---	---	Beacon Hall, Archway School and Kingsway Learning Center	02	25 S	---	---
---	---	---	---	---	Special Aid - Children's Unit	02	---	---	---
---	---	320	320	320	United Hospitals	02	4,500 S	---	---
---	---	47	47	10	Special grants	02	---	---	---
---	---	---	---	---	School asbestos inspection equipment	03	---	---	---
5,089	---	47	5,136	5,099	Total State Aid		10,584	6,039	6,039

It is recommended that the capitation be set at 62.5 cents for the year ending June 30, 1987 for the purposes prescribed (C26:2F-1 et seq.).

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES--STATE AID

The State provides support funds to county colleges for educational purposes.

A complete description of the program and associated evaluation data may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
78,930	2,555	700	82,185	79,134	Aid to County Colleges	06	87,625	109,276	93,476
78,930	2,555	700	82,185	79,134	Total Appropriation, Department of Higher Education		87,625	109,276	93,476
<u>Distribution by Object</u>									
State Aid--									
---	95	---	95	---	Capital Projects		---	---	---
67,563	80	---	67,643	67,563	Operational Costs		75,563	90,363	77,563
3,500	2,073	---	5,573	2,955	Debt Service		2,700	8,226	5,226
6,000	307	700	7,007	6,799	Employer contributions--Alternate benefit program		6,850	8,485	8,485
530	---	---	530	530	Computers in Curricula		560 S } 585	585	585
1,192	---	---	1,192	1,192	Technical engineering education		1,317	1,317	1,317
95	---	---	95	95	Passaic County Community College, Institute for Citizen Involvement in Education		---	---	---
50 S	---	---	50	---	Brookdale Community College-Site acquisition and improvement		---	---	---

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended	
---	---	---	---	---		50 S	---	---	
---	---	---	---	---		---	300	300	
78,930	2,555	700	82,185	79,134		87,625	109,276	93,476	
<u>Total State Aid</u>									

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of C18A:64A-22.1 be appropriated.

It is further recommended that of the amount hereinabove for county college operating aid, in excess of \$75,563,000, be allocated by the Board of Higher Education, in consultation with the Council of County Colleges, as special categorical monies to challenge the County Colleges to develop and implement innovative programs that would foster educational excellence at the colleges.

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES--STATE AID
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The State pays to the county institutions for the mentally ill one-half of the actual per capita cost of maintenance of patients in such institutions. These county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Average daily population of county mental hospitals...	1,328	1,286	1,250	1,210

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
25,000	---	---	25,000	25,000	Community Services	08	25,000	28,149	28,149
25,000	---	---	25,000	25,000	Total Appropriation		25,000	28,149	28,149
<u>Distribution by Object</u>									
25,000	---	---	25,000	25,000	State Aid-- Support of inpatients and outpatients in county mental hospitals		25,000	28,149	28,149
25,000	---	---	25,000	25,000	<u>Total State Aid</u>		25,000	28,149	28,149

It is recommended that an amount not to exceed \$2,000,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES--STATE AID
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
518,534	---	-7,226	511,308	501,330	General Medical Services	22	565,306	641,010	618,955
518,534	---	-7,226	511,308	501,330	Total Appropriation		565,306	641,010	618,955
<u>Distribution by Object</u>									
State Aid--									
516,825 1,709 S }	---	-7,226	511,308	501,330	Payments for medical assistance recipients (State share)		545,481 13,000 S }	625,775	606,233
---	---	---	---	---	Payments for medically needy recipients (State share)		6,825	15,235	12,722
518,534	---	-7,226	511,308	501,330	Total State Aid		565,306	641,010	618,955

It is recommended that all funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1987 be appropriated.

It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.43%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of C.44:7-76 et. seq., the Medical Assistance to the Aged program be eliminated, provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

It is further recommended that, from the sums appropriated hereinabove for payments to Medically Needy recipients, such sums as necessary be allocated for the administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID
 7550. DIVISION OF PUBLIC WELFARE

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. The allocation of maintenance and hospitalization expenditures is 75% State and 25% municipal.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

54. DEPARTMENT OF HUMAN SERVICES--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID
 7550. DIVISION OF PUBLIC WELFARE

The allocation of assistance expenditures for the first two segments is 50% Federal, 37 1/2% State and 12 1/2% county. For the third segment, the grant standard is two-thirds of that of the first two and there is no Federal participation in the assistance expenditures. The allocation is 75% State and 25% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation.

Assistance to Supplemental Security Income Recipients

The Federal Supplemental Security Income (SSI) Program provides direct Federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the Federal minimum level, New Jersey supplements the Federal payments.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
264,516	1,529	-3,353	262,692	262,181	Income Maintenance	15	271,230	273,213	270,552
264,516	1,529	-3,353	262,692	262,181	Total Appropriation		271,230	273,213	270,552
56,207	---	1,200	57,407	57,407	State Aid--				
170,120	---	-2,705	167,415	167,160	Payments to municipalities for cost of general assistance-State share		59,992	58,807	56,202
1,251	---	242	1,493	1,493	Payments for dependent children assistance regular segment-State share		173,544	176,019	175,039
18,787	---	3,324	22,111	21,855	Payments for emergency assistance-State share		1,546	1,787	1,777
12,165	---	-3,429	8,736	8,736	Payments for supplemental security income-State share		21,113	22,506	23,452
5,793	---	-456	5,337	5,337	Payments for dependent children assistance-unemployment of father-State share		9,307	8,673	8,673
193	---	---	193	193	Payments for dependent children assistance insufficient employment of parents		5,728	5,421	5,409
---	1,529 R	-1,529	---	---	Retroactive AFDC payments		---	---	---
---	---	---	---	---	Control-Recoveries from estates of public assistance recipients		---	---	---
264,516	1,529	-3,353	262,692	262,181	Total State Aid		271,230	273,213	270,552

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq. during the fiscal year ending June 30, 1987, be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1987 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that a portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services for support costs related to the workfare program (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

The State and county governments, through the Division of Youth and Family Services, provide services to individuals and families experiencing, or at risk of experiencing, family violence as well as services designed to prevent such violence. Efforts are made to preserve families in the community whenever possible. When families cannot remain intact, a continuum of substitute care is available on a temporary basis with emphasis on reuniting the family.

Initial Response

The Initial Response program provides a timely response to those in need of protection and emergency services. It is provided to those individuals who voluntarily request services and to all those who are reported to be in need of protection resulting from allegations of abuse, neglect, abandonment, and/or exploitation. Services are maintained on a twenty-four hour per day basis.

Substitute Family Care

Foster care provides substitute family care for a child for a planned period of time when his own family cannot care for him and when adoption is neither desirable nor possible. Foster care is utilized for the majority of children who cannot otherwise be assured adequate parental care in their own homes and who can accept other family ties, participate in family life, attend community schools and live in the community without danger to themselves or others. These children include those with normal developmental needs and some with special needs and problems.

Adoption subsidies are provided in order to place children, categorized as hard-to-place, in adoption homes. The subsidy is equal to the foster care rate and is paid until the child reaches eighteen years of age. However, in exceptional situations the subsidy can be extended to age twenty-one. Assistance under this program is provided regardless of the financial status of the adopting family.

Independent living is an alternative living arrangement for older adolescents in need of placement away from their own families but who possess adequate living skills to be somewhat self-sufficient with minimal adult supervision. The Division considers mature individuals who are attending educational or work-related programs (or fully employed but in need of DYFS services) for unsupervised living arrangements in YIM/YUCA's, rooming houses, private homes, apartments or other similarly approved residences.

Maintenance to Children Residing in Institutions

Private and state-operated residential treatment centers provide intensive educational, therapeutic and support services in a structured and self-contained environment for children who are unable to function in their own homes, schools and communities and cannot be served in less restrictive community-based settings. These centers serve children with a variety of emotional dysfunctions, physical handicaps and developmental disabilities.

Community Based Alternative Programs

Private and state-operated community-based placement alternatives such as group homes, teaching family homes, and alternate care homes are provided for troubled youths as a substitute for long term residential treatment. These programs are family-like settings which utilize the local community for educational, therapeutic and support services.

Emergency Shelter Care

A network of both private and county-operated facilities are available to provide temporary shelter care to children in emergency situations. These situations involve children who are abused, neglected or abandoned; runaways; and children involved with the Family Court experiencing a family crisis which requires temporary placement.

Family Support Services

Family support services are provided in order to assist families in crisis, prevent disruption and strengthen the family. Services include the Division's emergency fund, health services, day care, homemaker services, protective services counseling, transportation, and other preventive services as well as support services for foster and adoptive families.

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
375	---	---	375	375	Initial Response/Case Management	16	1,458	3,149	3,098
37,407	---	4,000	41,407	41,407	Substitute Care	17	38,418	52,666	46,692
6,245	---	---	6,245	6,245	General Social Services	18	8,384	12,413	11,498
44,027	---	4,000	48,027	48,027	Total Appropriation		48,260	68,228	61,288
---	---	25	25	25	Distribution by Object		---	---	---
---	---	175	175	175	Materials and Supplies		---	---	---
---	---	---	---	---	Services Other Than Personal		---	---	---
375	---	---	375	375	State Aid--				
---	---	---	---	---	Initial response	16	458	670	619
---	---	---	---	---	Juvenile family crisis intervention units	16	1,000 S	2,479	2,479

54. DEPARTMENT OF HUMAN SERVICES--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
16,207 } 2,800 S }	---	---	19,007	19,007					
130	---	---	130	130	17	18,760	25,754	22,750	
141	---	---	141	141	17	426	426	426	
15,129 } 3,000 S }	---	3,800	21,929	21,929	17	141	141	141	
---	---	---	---	---	17	18,626	23,752	20,782	
4,195 } 2,050 S }	---	---	6,245	6,245	17	465 S	2,593	2,593	
---	---	---	---	---	18	8,384	12,413	11,498	
44,027	---	4,000	48,027	48,027		48,260	68,228	61,288	
Total State Aid									

It is recommended that funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1987, be appropriated.

It is further recommended that the sums hereinabove be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.

852,077	1,529	-6,579	847,027	836,538	Total Appropriation Department of Human Services	909,796	1,010,600	978,944
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJA 18:73-20.1).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
1,133 } 50	---	---	1,133 } 50	1,133 } 50	Museum Services	06	1,341	1,206	1,206
---	---	---	---	---	Development of Historical Resources	07	50	---	---
1,183	---	---	1,183	1,183	Total Appropriation		1,391	1,206	1,206
<u>Distribution by Object</u>									
1,058	---	---	1,058	1,058	State Aid-- Operational grant for Newark Museum	06	1,126	1,206	1,206
75 S	---	---	75	75	Turtle Back Zoo	06	115 S	---	---
---	---	---	---	---	Powhatan-Renape Nation Museum	06	100	---	---
50	---	---	50	50	Senator James F. Murray Jr. Student Historians Fund	07	50 S	---	---
1,183	---	---	1,183	1,183	Total State Aid		1,391	1,206	1,206

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION--STATE AID

This program provides funds to defray the public share of the cost of eliminating grade crossings, of installing devices for the protection of the traveling public at grade crossings and modifying any bridge or passage affecting a railroad crossing.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----							Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
---	54	---	54	48	Grade Crossing Projects	72	---	---	---
---	54	---	54	48	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
---	54	---	54	48	State Aid-- Grade Crossing Projects--State Aid		---	---	---
---	54	---	54	48	Total State Aid		---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

60. TRANSPORTATION PROGRAMS
63. LOCAL HIGHWAY FACILITIES--STATE AID

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering Federal programs for the construction or improvement of such roads and streets. A complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----							Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
---	8,492 R	29,992	38,484	9,848	Federal Aid Interstate Highway Projects	10			
---	{ 5,140 30,109 R }	13,159	48,408	29,323	Federal Aid Urban System Highway Projects	20			
---	{ 1,507 11,923 R }	951	14,381	1,679	Federal Aid Rural Highway Projects	30		---	---
---	{ 1,964 7,580 R }	-471	9,073	1,909	Federal Aid Bridge and Highway Safety Projects	40		---	---
---	{ 6,140 54,000 R }	---	60,140	52,130	Non-Federal Highway Projects	60		---	---
---	{ 172 159 R }	1	332	176	Project Costs--Third Parties	61			
1,700	362	1	2,063	1,780	County and Municipal Aid	80	1,700	1,700	1,700
---	962	---	962	77	State Aid Road System	87			
1,700	128,510	43,633	173,843	96,922	Total Operations		1,700	1,700	1,700
(---)	(116,244)	(43,633)	(159,877)	(89,070)	Less: Federal and/or Local Participation				
1,700	12,266	---	13,966	7,852	Sub-Total Appropriation		1,700	1,700	1,700
<u>Distribution by Object</u>									
---	3,576	---	3,576	1,699	State Aid-- Federal Aid Urban System Highway Projects	20			
---	1,371	---	1,371	247	Federal Aid Rural Highway Projects	30			
---	112	---	112	58	Federal Aid Bridge & Highway Safety Projects	40			
---	6,140	---	6,140	4,011	State Aid Match--Various Federal Systems	60			
1,700	234	---	1,934	1,780	County and Municipal Aid for Lighting	80	1,700	1,700	1,700

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 63. LOCAL HIGHWAY FACILITIES--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
---	833	---	833	57	County and Municipal Road Systems	---	---	---	
1,700	12,266	---	13,966	7,852	Total State Aid	1,700	1,700	1,700	
1,700	12,320	---	14,020	7,900	Total Appropriation, Department Transportation	1,700	1,700	1,700	

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

(a) See Capital Construction, Transportation Programs for Local Aid program allocation.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Budgeted Positions.....	69	69	69	69
County Boards of Taxation.....	69	69	69	69

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
659	---	---	659	634	County Boards of Taxation	28	659	659	659
15,549	---	---	15,549	14,439	Locally provided services	29	14,225	14,225	14,225
719	---	---	719	719	Railroad property taxes	30	793	809	809
158,704	---	---	158,704	158,704	Business personal property tax replacement	31	158,704	158,704	158,704
5,392	---	---	5,392	5,391	Consolidated Police and Firemen's Pension Fund	35	5,024	5,024	5,024
59,933	---	---	59,933	59,933	Municipal purposes tax assistance program	36	62,068	30,000	30,000
240,956	---	---	240,956	239,820	Total Appropriation		241,473	209,421	209,421
Distribution by Object									
659	---	---	659	634	Personal Services--				
					County Tax Board Members (69)		659	659	659
659	---	---	659	634	Total Personal Services		659	659	659

82. DEPARTMENT OF THE TREASURY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
State Aid--									
14,400 } 274 S }	---	---	14,674	13,774					
800 S	---	---	800	592	29	13,500	13,500	13,500	
719	---	---	719	719	29	650	650	650	
158,704	---	---	158,704	158,704	30	793	809	809	
30,500 } 29,433 S }	---	---	59,933	59,933	31	158,704	158,704	158,704	
---	---	---	---	---	36	60,000	30,000	30,000	
75	---	---	75	73	36	2,068 S	---	---	
5,392	---	---	5,392	5,391	29	75	75	75	
---	---	---	---	---	35	5,024	5,024	5,024	
240,956	---	---	240,956	239,820	<u>Total State Aid</u>		241,473	209,421	209,421

It is recommended that the amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of CS4:4-2.2e1.

It is further recommended that of the sum appropriated for payments to municipalities for services to State-owned property \$7,993,200 shall be distributed on November 1, 1986 to qualified municipalities and shall be distributed in such manner that no municipality which received an extraordinary payment for municipal services and in lieu of taxes under P.L. 1977, c. 137 shall receive for the tax year 1986 less than the amount it received under said act increased by \$100,000.

It is further recommended that notwithstanding the provisions of CS4:10A-3 et seq. there be appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that notwithstanding the provisions of CS4:10B-2 et seq. there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts (CS4:18A-2 et seq.).

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association (RS 54:17-4).

It is further recommended that the unexpended balance as of June 30, 1986 from the taxes collected pursuant to P.L. 1940, c.4 (CS4:3A-16 et seq.) and P.L. 1940, c.5 (CS4:3A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of CS4:30A-24.1 and CS4:30-61.1, the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1986 be \$685 million and the payments due in June 1987 be limited to \$105 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

2,145,694	20,647	-10,662	2,155,679	2,096,932	<u>Grand Total, State Aid</u>	2,520,471	2,608,811	2,527,397
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82. DEPARTMENT OF THE TREASURY--Continued
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

It is recommended that whenever the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of such formula, all recipients of such State aid shall have their allocation proportionately reduced.

It is further recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

It is further recommended that notwithstanding any other statute which establishes a payment date for any State aid hereinabove appropriated, the Treasurer is hereby authorized to pay to any municipality, on or before December 31, 1986, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1987. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1986, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1987 is fixed by statute.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.