

SUMMARY OF COVID-19 RESERVED BALANCES

Updated as of June 5, 2020

Category	Total
Homestead Benefit Program	\$141,771,912
College Operating Aid	\$103,192,193
Motor Vehicle Commission	\$83,956,232
Non-Salary Operating	\$82,742,021
Opioid Initiatives	\$69,617,932
Legislative Add	\$42,988,515
EDA Grant Programs	\$41,598,274
Judiciary Pretrial Services 21st Century Funding	\$36,407,491
Municipal Aid Programs	\$29,988,323
Tuition Assistance Programs	\$21,127,134
Child Support/Paternity/Enforcement	\$20,928,360
Capital Balances	\$19,813,322
Support of Patients in County Psych Hospitals	\$18,102,553
Treasury Revolving Funds	\$16,821,577
Salary Program	\$10,000,000
County College Operating Costs	\$9,730,756
Lead Programs	\$9,187,692
LPS Expungement Unit	\$7,500,000
Environmental Protection Programs	\$6,574,005
School Aid	\$6,434,519
Drug Court	\$4,665,049
Senior Freeze	\$4,256,479
Parolee Programs	\$4,049,666
Children & Families Programs	\$3,060,879
Other Judiciary Programs	\$3,183,989
Statewide IT Initiatives	\$1,756,528
Victims of Crime Claim Payments	\$1,717,475
Juvenile Justice Programs	\$1,687,453
Independent College Operating Costs	\$300,000
Services for Veterans	\$131,983
Other Discretionary/Special Purpose	\$148,452,173
All Other Dedicated Funded Programs	\$148,219,373
Total	\$1,099,963,856

DETAIL OF COVID RESERVES - MOTOR VEHICLE COMMISSION

Program Description	Amount Reserved
Motor Vehicle Services	\$73,082,098.73
Commercial Vehicle Enforcement Program	\$6,954,905.66
In-Terminal School Bus Inspection Program	\$1,185,573.10
Texting While Driving Campaign	\$893,857.35
Motorcycle Safety Education Fund	\$865,428.39
Motorbus Regulation	\$729,250.56
United We Stand License Plate	\$57,648.76
MVC State Match - Alternate	\$50,647.71
MVC State Match - General	\$43,921.75
Law Enforcement Officer Memorial Plates	\$29,269.57
Omega Psi Phi Plates	\$12,500.00
Shore Protection License Plate	\$11,924.99
Omnibus Safety Enforcement Fund	\$6,159.55
Conquer Cancer License Plate	\$4,251.80
Animal Welfare License Plate	\$3,547.95
Wildlife Conservation License Plate	\$3,275.48
Battleship NJ License Plate	\$2,734.75
Sports License Plates - National Football League	\$2,538.22
Sports License Plates - Major League Baseball	\$2,104.67
Meadowlands Conservation Specialty Plate	\$1,901.08
Shade Tree License Plate	\$1,608.49
Alpha Kappa Alpha Plates	\$1,601.00
Liberty State Park License Plate	\$1,476.91
Pinelands Preservation License Plate	\$1,449.95
Sports License Plates - National Hockey League	\$1,359.40
Organ Donor License Plates	\$1,239.85
Olympic License Plate	\$907.83
Baymens Museum License Plate	\$813.08
Sports License Plates - NASCAR	\$751.61
Historic Preservation License Plate	\$641.30
Deborah Heart and Lung Specialty Plate	\$593.70
Sports License Plates - National Basketball Association	\$248.89
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	\$83,956,232.08
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DETAIL OF COVID RESERVES - NON-SALARY OPERATING

Department	Description	Total
Legislature	Legislative Support Services	\$3,263,034.22
	General Assembly	\$2,282,025.50
	Senate	<u>\$820,233.50</u>
Legislature Total		\$6,365,293.22
Chief Executive	Executive Management	<u>\$153,262.27</u>
Chief Executive Total		\$153,262.27
Agriculture	Animal Disease Control	\$216,598.56
	Marketing and Development Services	\$130,764.50
	Plant Pest and Disease Control	\$94,766.60
	Agricultural and Natural Resources	\$25,049.04
	Nursery Inspection Program	\$12,573.69
	Administration and Support Services	<u>\$9,065.21</u>
Agriculture Total		\$488,817.60
Banking and Insurance	Regulation of the Real Estate Industry	<u>\$100,214.90</u>
Banking and Insurance Total		\$100,214.90
Children and Families	Child Protection and Permanency	\$1,420,717.64
	Education Services	\$689,148.06
	Administration and Support Services	\$242,961.50
	Child Welfare Training Academy Services and Operations	<u>\$45,500.50</u>
Children and Families Total		\$2,398,327.70
Community Affairs	Uniform Fire Code	\$204,037.68
	Housing Code Enforcement	\$36,959.49
	Uniform Construction Code	\$33,162.17
	Housing Services	\$25,331.06
	Local Government Services	\$16,726.79
	Codes and Standards	\$11,808.18
	Community Resources	\$524.11
	Administration and Support Services	<u>\$41.61</u>
Community Affairs Total		\$328,591.09
Corrections	Institutional Program Support	\$2,672,254.17
	Administration and Support Services	\$783,706.60
	Institutional Control and Supervision	\$307,995.36
	Parole	\$42,146.65
	State Parole Board	<u>\$33,445.26</u>
Corrections Total		\$3,839,548.04
Education	Nonpublic STEM Reimbursement Program (P.L.2019, c.256)	\$5,000,000.00
	Administration and Support Services	\$194,215.17
	Marie H. Katzenbach School for the Deaf	\$181,560.56
	Professional Learning Recruitment and Preparation	\$145,514.14
	District and School Improvement	\$118,052.82
	Standards, Assessments and Curriculum	\$49,493.63
	Performance Management	\$37,403.32
	Innovation	\$26,722.47
	Career Readiness and Technical Education	\$22,909.38
	Field Services	\$20,043.31
	Office of Fiscal Accountability and Compliance	\$16,121.46
	Facilities Planning and School Building Aid	\$15,872.81
	Student Services	\$15,220.68
	Student Transportation	\$14,697.65
	School Finance	\$14,239.23
	Early Childhood Education	\$11,881.91
	Grants Management	<u>\$4,412.31</u>
Education Total		\$5,888,360.85
Environmental Protection	Solid and Hazardous Waste Management	\$2,523,225.11
	Parks Management	\$1,527,982.34
	Administrative Overhead Non-State Programs	\$850,554.98
	Water Pollution Control	\$718,741.90
	Natural Resources Engineering	\$582,780.77
	Environmental Policy and Planning	\$391,000.23
	Air Pollution Control	\$362,303.50
	Forestry Equipment	\$265,455.19
	Land Use Regulation and Management	\$186,477.10
	Water Supply	\$185,132.64
	Shellfish and Marine Fisheries Management	\$135,462.35
	Mosquito Control, Research, Administration and Operations	\$94,230.56
	Pesticide Control	\$63,577.95
	Radiation Protection	\$27,585.18
	Administration and Support Services	\$14,108.94
	Public Wastewater Facilities	\$13,338.26
	Water Monitoring and Resource Management	\$7,060.84
	Regulatory and Governmental Affairs	\$2,959.61
	New Jersey Geological Survey	\$1,573.74
	Administrative/Maintenance Facilities-Renovation, Rehabilitation & Maintenance	\$1,500.00
	Forest Resource Management	\$1,155.93
	Remediation Management	<u>\$120.00</u>
Environmental Protection Total		\$7,956,327.12

Health	Public Health Protection Services	\$1,400.00
	Office of the Chief State Medical Examiner	\$600.00
	Money Follows the Person	\$0.91
	PACE	\$0.19
Health Total		<u>\$2,001.10</u>
Human Services	Administration and Support Services	\$4,088,634.08
	Income Maintenance Management	\$758,771.25
	Health Services Administration and Management	\$619,713.39
	Institutional Security Services	\$360,246.24
	Programs for the Aged	\$126,378.12
	ADM DHS Federal Program - SBUM	\$48,794.25
	Services for the Blind and Visually Impaired	\$48,433.76
	Pharmaceutical Assistance to the Aged and Disabled	\$45,428.11
	Community Based Senior Programs	\$32,922.00
	Disability Services	\$22,365.12
	Lifeline Programs	\$18,000.00
	Services for the Deaf	\$8,150.88
	Office of the Public Guardian	\$2,351.15
	Medical Services for the Aged	\$119.64
Human Services Total		<u>\$6,180,307.99</u>
Labor	General Administration, Agency Services, Test Development and Analytics	\$436,151.93
	Public Sector Labor Relations	\$45,561.74
	AA/EEO Contract Compliance	\$24,687.02
	Administration and Support Services	\$6,658.48
	Appeals and Regulatory Affairs	\$3,380.57
Labor Total		<u>\$516,439.74</u>
Law and Public Safety	Consumer Affairs	\$590,695.12
	Criminal Justice	\$441,631.29
	Institutional Care and Treatment	\$196,800.36
	NON-SALARY CONTRACTUAL PROGRAM	\$100,677.16
	Juvenile Parole and Transitional Services	\$64,442.29
	Protection of Civil Rights	\$59,814.13
	Administration and Support Services	\$46,455.45
	Legal Services	\$33,035.41
	Review and Enforcement of Ethical Standards	\$25,132.82
	Election Law Enforcement	\$11,355.11
	State Police Operations	\$0.00
Law and Public Safety Total		<u>\$1,570,039.14</u>
Military & Veterans Affairs	Burial Services	\$503,166.47
	New Jersey National Guard Support Services	\$150,000.00
	Joint Training Center Management and Operations	\$91,000.00
	Administration and Support Services	\$77,782.17
	Veterans' Outreach and Assistance	\$72,886.02
Military & Veterans Affairs Total		<u>\$894,834.66</u>
State/Higher Education	Statewide Planning and Coordination for Higher Education	\$165,083.48
	Museum Services	\$59,943.43
	Business Action Center	\$28,875.48
	Development of Historical Resources	\$24,944.74
	Election Management and Coordination	\$24,078.47
	Arts Inclusion	\$19,000.00
	Office of the Secretary of State	\$14,376.55
	Educational Opportunity Fund Programs	\$4,185.16
	State Archives	\$2,472.72
	Support of the Arts	\$766.01
State/Higher Education Total		<u>\$343,726.04</u>
Transportation	Maintenance and Operations	\$5,407,035.95
	Physical Plant and Support Services	\$1,797,760.45
	Administration and Support Services	\$84,934.04
	Multimodal Services	\$35,820.47
Transportation Total		<u>\$7,325,550.91</u>
Treasury	Office of Information Technology	\$10,699,394.97
	Taxation Services and Administration	\$1,747,855.65
	Administration and Support Services	\$1,066,600.40
	Property Management and Construction - Property Management Services	\$643,834.81
	Administration of State Revenues and Enterprise Services	\$639,919.41
	Purchasing and Inventory Management	\$312,461.40
	Management of State Investments	\$300,000.00
	Public Broadcasting Services	\$246,647.52
	Office of Management and Budget	\$158,696.30
	Risk Management	\$146,121.42
	Real Property Leasing Out Program	\$121,775.02
	Office of the State Comptroller	\$88,560.64
	Management of DEP Properties	\$87,893.85
	State Long-Term Care Ombudsman	\$49,872.00
	Administration of State Lottery	\$18,396.20
	Corrections Ombudsperson	\$11,987.56
	Office of Law Guardian	\$3,690.58
Treasury Total		<u>\$16,343,707.73</u>

Judiciary	Information Services	\$14,170,369.55
	Trial Court Services	\$4,227,824.35
	Management and Administration	\$2,161,139.73
	Public Affairs and Education	\$346,508.58
	Civil Courts	\$345,619.21
	Family Courts	\$222,791.34
	Probation Services	\$214,946.78
	Criminal Courts	\$197,884.98
	Court Reporting	\$91,183.30
	Superior Court-Appellate Division	\$31,746.32
	Municipal Courts	\$27,075.54
	Supreme Court	\$9,580.75
Judiciary Total		<u>\$22,046,670.43</u>
	Grand Total	<u><u>\$82,742,020.53</u></u>

DETAIL OF COVID RESERVES - COLLEGE OPERATING AID

Department	Description	SFD-Reserve
Rutgers	Rutgers, The State University - New Brunswick	\$28,755,000.00
Rutgers	Outcomes-Based Allocation	\$823,400.00
Rutgers	New Jersey Agricultural Experiment Station - Rutgers University	\$3,488,500.00
Rutgers	Rutgers, The State University - Camden	\$2,643,331.50
Rutgers	Outcomes-Based Allocation	\$141,400.00
Rutgers	Rutgers, The State University - Newark	\$4,937,668.00
Rutgers	Outcomes-Based Allocation	\$259,500.00
New Jersey Institute of Technology	New Jersey Institute of Technology	\$5,764,168.00
New Jersey Institute of Technology	Outcomes-Based Allocation	\$207,000.00
Thomas Edison State University	Thomas Edison State University	\$1,321,668.00
Thomas Edison State University	Outcomes-Based Allocation	\$100,700.00
Rowan University	Rowan University	\$4,292,168.00
Rowan University	Cooper Medical School of Rowan University	\$2,313,889.50
Rowan University	School of Osteopathic Medicine	\$5,169,631.81
Rowan University	Outcomes-Based Allocation	\$315,000.00
New Jersey City University	New Jersey City University	\$3,931,000.00
New Jersey City University	Outcomes-Based Allocation	\$208,600.00
Kean College of New Jersey	Kean University	\$4,970,168.00
Kean College of New Jersey	Outcomes-Based Allocation	\$323,900.00
William Paterson University of New Jersey	William Paterson University of New Jersey	\$4,941,500.00
William Paterson University of New Jersey	Outcomes-Based Allocation	\$256,600.00
Montclair State University	Montclair State University	\$11,835,900.00
Montclair State University	Outcomes-Based Allocation	\$460,600.00
The College of New Jersey	The College of New Jersey	\$5,228,500.00
The College of New Jersey	Outcomes-Based Allocation	\$112,700.00
Ramapo College of New Jersey	Ramapo College of New Jersey	\$3,429,000.00
Ramapo College of New Jersey	Outcomes-Based Allocation	\$105,300.00
The Richard Stockton College of New Jersey	Stockton University	\$6,670,100.00
The Richard Stockton College of New Jersey	Outcomes-Based Allocation	\$185,300.00
		\$103,192,192.81

DETAIL OF COVID RESERVES - MUNICIPAL AID PROGRAMS

Description	SFD-Reserve
Transitional Aid to Localities	\$29,987,000.00
Consolidation Implementation	\$1,000.00
Open Space Payments in Lieu of Taxes	<u>\$323.00</u>
	<u><u>\$29,988,323.00</u></u>

DETAIL OF COVID RESERVES - LEGISLATIVE ADDS

Department	Description	SFD-Reserve
Agriculture	Nourishing Young Minds Fund (P.L.2017, c.132)	\$250,000.00
Agriculture	New Jersey Hemp Farming Fund	\$211,009.40
Children & Families	Child Advocacy Center - Multidisciplinary Team Fund	\$883,159.13
Children & Families	Sexual Violence Prevention and Intervention Services	\$30,250.00
Community Affairs	Shared Services and School District Consolidation Study and Implementation	\$10,000,000.00
Community Affairs	Turtle Back Zoo	\$4,000,000.00
Community Affairs	Camp Irvington Repair and Redevelopment	\$3,000,000.00
Community Affairs	New Jersey Hall of Fame Foundation	\$2,500,000.00
Community Affairs	Hamilton Township (Mercer) Fire District Consolidation	\$2,000,000.00
Community Affairs	Roselle Borough Special Needs Improvements	\$1,000,000.00
Community Affairs	Sayreville Borough - Bailey Park Improvements	\$500,000.00
Community Affairs	Morris Canal Park, Jersey City	\$250,000.00
Community Affairs	Newark Public Library – Newark City of Learning Collaborative	\$200,000.00
Community Affairs	Fairlawn Borough Pedestrian Safety Improvements	\$50,000.00
Community Affairs	Little Ferry Borough Traffic Study	\$50,000.00
Community Affairs	Jewish Federation of Greater MetroWest – Anti-Hate Initiative	\$40,000.00
Community Affairs	The Community YMCA – YMCA of Western Monmouth: Merger	\$25,000.00
Community Affairs	Monmouth Ocean Foundation for Children School	\$25,000.00
Corrections	Union County - Inmate Rehabilitation Services	\$2,015,045.69
Education	High Poverty School District Minority Teacher Recruitment Program	\$750,000.00
Education	STEM Dual Enrollment and Early College High Schools	\$650,000.00
Education	Unified Sports Program	\$25,000.00
Environmental Protection	Grants for Urban Parks	\$4,000,000.00
Environmental Protection	Princeton Battlefield State Park	\$9,439.00
Health	Smoking Cessation and Prevention	\$500,000.00
Health	North Jersey Community Research Initiative	\$75,000.00
Human Services	Leveling the Playing Field Early Intervention Program	\$478,656.10
Human Services	NJ Elder Index	\$200,000.00
Human Services	Caregiver Volunteers of Central Jersey, Freehold	\$25,000.00
Labor	Public Works Contractor Registration	\$168,486.56
Legislature	The Council of State Governments	\$201,367.99
Legislature	Broadcast Technology Improvements	\$175,453.30
New Jersey City University	Fort Monmouth Campus	\$1,000,000.00
Rutgers	School of Engineering - Equipment Acquisition	\$2,500,000.00
Rutgers	New Jersey Agricultural Experiment Station	\$1,500,000.00
Rutgers	Scholarship and Transformative Education in Prison Program	\$1,250,000.00
Rutgers	State Government Science and Engineering Fellowship Program, Eagleton Institute	\$267,000.00
State	Long Branch Historical Museum Association - Saint James Chapel Restoration	\$250,000.00
State	Historic New Bridge Landing Park Commission	\$100,000.00
State	Center for Hispanic Policy, Research and Development	\$96,898.00
State	New Jersey Historical Commission - Celebration of America	\$49,250.00
Thomas Edison State University	National Guard Tuition Waiver Reimbursement	\$437,500.00
Treasury	New Jersey Commission on Science, Innovation & Technology	\$1,000,000.00
Treasury	Small Business Bonding Readiness Assistance Fund, EDA	\$250,000.00
		<u>\$42,988,515.17</u>

DETAIL OF COVID RESERVES - EDA GRANT PROGRAMS

Description	SFD-Reserve
Economic Redevelopment and Growth Grants, EDA	\$37,914,928.40
Brownfield Site Reimbursement Fund	\$3,634,781.00
Business Employment Incentive Program, EDA	<u>\$48,564.40</u>
	<u>\$41,598,273.80</u>

DETAIL OF COVID RESERVES - TUITION ASSISTANCE PROGRAMS

Description	SFD-Reserve
Community College Opportunity Grant	\$20,031,145.74
Governor's Urban Scholarship Program	\$515,677.00
Primary Care Practitioner Loan Redemption Program	\$484,827.00
Veterinary Medicine Education Program	\$45,828.03
Community College Opportunity Grant Capacity Grants	\$45,000.00
New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	\$4,579.00
Survivor Tuition Benefits	<u>\$76.86</u>
	<u>\$21,127,133.63</u>

DETAIL OF COVID RESERVES - CAPITAL BALANCES

Department	Description	SFD-Reserve
Corrections	Locking System Upgrade	\$206,973.79
Corrections	Critical Repairs	\$199,569.85
Corrections	Deferred Maintenance - Various Institutions	\$96,960.95
Corrections	Fire Safety Code Compliance - Albert Wagner State Prison	\$47,389.76
Corrections	Repairs and Renovations, Various Institutions	\$36,242.35
Corrections	Replace Facility Systems Computer	\$13,503.99
Corrections	Additional Bed Spaces - Various Institutions	\$10,355.60
Corrections	Security Improvements	\$1,829.98
Corrections	Bayside Locking System	\$1,318.02
Corrections	Replace Modular Units	\$173.81
Corrections	Perimeter Security Enhancements, Various Facilities	\$1.08
Health	Ancora Psychiatric Hospital Fire Alarm	\$1,000,000.00
Health	Construction of Residential Buildings	\$11,246.16
Health	Regional Medical Examiner Generator Replacement Project	\$1,589.65
Human Services	Preservation Improvements, Institutions and Community Facilities	\$164,479.86
Human Services	Hunterdon Developmental Center - Replace Underground Water Lines	\$7,768.00
Human Services	Life Safety Improvements, Various Institutions and Community Facilities	\$2,144.00
Law & Public Safety	NJSP Headquarters Comp Network Upgrade	\$1,679,500.00
Law & Public Safety	Microwave Link Upgrade - Bordentown to Berlin	\$250,000.00
Law & Public Safety	Critical Repairs, Juvenile Services Facilities	\$142,912.00
Law & Public Safety	Equipment Update - 911 Call Center	\$74,775.65
Law & Public Safety	Totowa Windows and Siding	\$64,902.30
Law & Public Safety	Phase II, Fire/Life Safety Improvements, Jamesburg	\$28,783.42
Law & Public Safety	Fire Safety	\$8,930.00
Law & Public Safety	Suicide Prevention Improvements	\$7,265.59
Military & Veterans Affairs	Paramus Resident Room HVAC	\$1,301,616.00
Military & Veterans Affairs	Veteran Homes - Nurse Call Station	\$439,626.56
Military & Veterans Affairs	CCTV Security Systems	\$155,425.00
Military & Veterans Affairs	VHN Roof Replacement	\$100,000.00
Military & Veterans Affairs	Armory Renovation-Cherry Hill	\$37,293.79
Military & Veterans Affairs	Jersey City Armory Roof and Masonry Repairs	\$23,351.43
Military & Veterans Affairs	Veterans' Homes - Generator Transfer Switches	\$8,929.12
Military & Veterans Affairs	Vineland Home Roof/HVAC Renovation	\$8,450.00
Military & Veterans Affairs	Armory Roof Replacements	\$5,979.43
Military & Veterans Affairs	General Doyle Veterans' Memorial Cemetery Improvements	\$1.05
State/Higher Education	Restoration of East Orange Train Stations	\$1,000,000.00
State/Higher Education	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass	\$500,000.00
State/Higher Education	I-287 Access Ramps from Route 27 Final Design Costs	\$450,000.00
State/Higher Education	Route 440, Bayonne - Pedestrian Safety Improvements	\$250,000.00
State/Higher Education	Route 46/Route 93 Intersection, Ridgely - Traffic Study	\$250,000.00
Treasury	NJ PBA Capital Account	\$300,000.00
Treasury	Enterprise Upgrade - Garden State Network	\$0.01

Interdepartmental	Life Safety, Emergency and IT Projects - Statewide	\$8,401,813.12
Interdepartmental	Energy Efficiency Projects	\$1,452,129.64
Interdepartmental	Capital Improvements, Capitol Complex	\$479,686.02
Interdepartmental	Roof Repairs - Statewide	\$360,729.46
Interdepartmental	Americans with Disabilities Act Compliance Projects - Statewide	\$138,619.71
Interdepartmental	Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide	\$91,055.46
		<hr/> \$19,813,321.61 <hr/>

DETAIL OF COVID RESERVES - CHILDREN & FAMILIES

Description	SFD-Reserve
Purchase of Social Services	\$1,235,893.29
Women's Services	\$730,468.00
Family Support Services	\$403,644.00
Early Childhood Services	\$344,096.00
School Linked Services Program	\$137,289.00
Family Support Services	\$95,046.75
Foster Care and Permanency Initiative	\$63,121.86
Child Abuse Prevention	\$50,579.20
Wynona M. Lipman Child Advocacy Center, Essex County	\$370.00
NJ Partnership for Public Child Welfare	\$237.50
Outpatient	\$130.50
Child Collaborative Mental Health Care Pilot Program	\$2.50
Direct Service Professional Wage Increase	\$0.03
Out-of-Home Placements	\$0.02
Foster Care	\$0.01
	<u><u>\$3,060,878.66</u></u>

DETAIL OF COVID RESERVES - OPIOID INITIATIVES

Department	Description	SFD-Reserve
Children & Families	Keeping Families Together	\$1,742,103.50
Children & Families	Peer Recovery Support Services	\$583,429.45
Children & Families	Substance Use Navigator	\$50,000.00
Corrections	Hep C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	\$1,060,949.95
Corrections	Mutual Agreement Program - Mental Health Expansion	\$1,000,000.00
Corrections	Transitional Housing for Substance Use Disorder (SUD) Treatment	\$825,000.00
Corrections	Navigators for Released Inmates	\$507,230.51
Corrections	Medication Assisted Treatment (MAT) Program	\$407,486.37
Corrections	Peer Specialist Entry Engagement Program	\$182,615.77
Corrections	Medication-Assisted Treatment (MAT) Expansion	\$100,000.00
Corrections	Narcan Equipment and Training for Staff	\$77,079.59
Corrections	Inhaled Narcan for Released Inmates	\$70,400.00
Corrections	New Medication Assisted Treatment (MAT) Program - Sublocade	\$30,364.00
Corrections	Narcan Administration and Training	\$16,543.44
Health	Single License for Primary Care, Mental Health Care and SUD Treatment	\$871,618.15
Health	State Medical Examiner Opioid Initiative	\$200,000.00
Health	Substance Use Disorder Health Information Technology Interoperability Project	\$43,710.00
Health	Syringe Access Program	\$288.00
Human Services	Expanded Addiction Initiatives	\$52,857,376.00
Human Services	County Opioid Initiatives	\$3,000,000.00
Human Services	Expansion of Opioid Recovery Pilot Program	\$2,407,731.65
Human Services	County Jail Medication Assisted Treatment Initiative	\$1,266,306.50
Human Services	Substance Exposed Infants	\$480,773.50
Human Services	Supportive Housing Subsidies	\$376,955.80
Human Services	Reducing Opioid Rx in Hospital Emergency Rooms	\$370,462.50
Human Services	Information Technology Enhancements	\$250,174.75
Human Services	Decreasing Incidence of Substance-Exposed Infants	\$46,847.00
Human Services	Recovery Housing	\$45,360.50
Human Services	Interim Managing Entity Expansion	\$15,849.52
Human Services	Expansion of Consumer Helpline	\$11,787.00
Human Services	Naloxone Distribution Day	\$9,305.12
Human Services	DMHAS-MOA Opioid Outreach Initiative	\$497.50
Labor	Opioid Initiatives	\$3,860.03
Law & Public Safety	Continuing Education for Health Care Professionals	\$500,000.00
Law & Public Safety	Online Licensure for Mental Health Professionals	\$107,810.00
Law & Public Safety	Operation Helping Hand	\$50,000.00
Law & Public Safety	Prescription Drug Monitoring Program Enhancements	\$39,197.60
Law & Public Safety	Fentanyl Testing Lab Equipment	\$8,818.54
		<u><u>\$69,617,932.24</u></u>

DETAIL OF COVID RESERVES - DISCRETIONARY & SPECIAL PURPOSE

Department	Description	SFD-Reserve
Legislature	Expenses of Commission	\$4,000,000.00
Legislature	Expenses of Commission	\$2,500,000.00
Legislature	Legislative Support Services	\$1,750,000.00
Legislature	Continuation and Expansion of Data Processing Systems	\$1,653,251.31
Legislature	Expenses of Commission	\$260,687.11
Legislature	Expenses of Commission	\$214,233.89
Legislature	Transition Expense	\$50,014.50
Legislature	Affirmative Action and Equal Employment Opportunity	\$31,000.00
Legislature	Eastern Trade Council - The Council of State Governments	\$23,800.00
Legislature	Expenses of Commission	\$11,607.00
Legislature	National Conference of State Legislatures	\$10,358.00
Legislature	Statute Challenges Fund	\$8,620.22
Legislature	Northeast States Association for Agriculture Stewardship - The Council of State	\$2,500.00
Legislature	Expenses of Commission	\$258.10
Legislature Total		\$10,516,330.13
Chief Executive	Executive Management	\$700,000.00
Chief Executive	National Governors' Association	\$95,400.00
Chief Executive	Education Commission of the States	\$12,600.00
Chief Executive	Allowance to the Governor - Funds Not Otherwise Appropriated for Official Recep	\$11,875.01
Chief Executive	Brian Stack Intern Program	\$1,583.25
Chief Executive Total		\$821,458.26
Agriculture	Environmental Services	\$223,009.27
Agriculture	Nursery Inspection Program	\$200,000.00
Agriculture	Agricultural Right to Farm Program	\$28,784.28
Agriculture	Promotion/Market Development	\$20,427.86
Agriculture	Beneficial Insect Laboratory	\$10,210.81
Agriculture	Payments in Lieu of Taxes	\$2,374.14
Agriculture Total		\$484,806.36
Banking & Insurance	Regulation of the Real Estate Industry	\$300,000.00
Banking & Insurance	Regulation of the Real Estate Industry	\$140,486.60
Banking & Insurance Total		\$440,486.60
Children & Families	Education Services	\$4,727.00
Community Affairs	New Jersey Housing Assistance for Veterans	\$5,000,000.00
Community Affairs	Office of Homelessness Prevention	\$3,000,645.00
Community Affairs	Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson	\$2,666,667.00
Community Affairs	Downtown Business Improvement Loan Fund	\$1,645,303.01
Community Affairs	Affordable Housing	\$993,214.38
Community Affairs	Local Planning Services	\$622,268.21
Community Affairs	Main Street New Jersey	\$250,000.00
Community Affairs	Government Records Council	\$92,611.49
Community Affairs	Local Assistance Bureau	\$73,721.38
Community Affairs	Relocation Assistance	\$23,808.43
Community Affairs Total		\$14,368,238.90
Corrections	Essex County - Recidivism Pilot Program	\$2,054,940.00
Corrections	Purchase of Community Services	\$2,000,000.00
Corrections	Purchase of Service for Inmates Incarcerated In County Penal Facilities	\$1,136,245.38
Corrections	Integrated Information Systems	\$901,955.06
Corrections	DOC/DOT Work Details	\$268,500.00
Corrections Total		\$6,361,640.44
Education	K-12 Computer Science Education Initiative	\$2,000,000.00
Education	Advanced Placement Exam Fee Waiver	\$435,000.00
Education	Grants for After School and Summer Activities for At-Risk Children	\$250,016.00
Education	Affordable Care Act Fees	\$146,722.00
Education	Internal Auditing	\$85,000.00
Education	County Vocational School District Partnership Grant Program	\$33,108.00
Education	New Jersey Commission on Holocaust Education	\$32,868.39
Education	Transportation Expenses for Students	\$5,587.50
Education	State Board of Education Expenses	\$5,548.28
Education	General Education Development	\$795.91
Education Total		\$2,994,646.08

Environmental Protection	Dam Repair, Maintenance and Renovation	\$9,666.07
Environmental Protection	REPLACEMENT OF PARKS EQUIPMENT	\$267.88
Environmental Protection Total		<u>\$9,933.95</u>
Health	Worker and Community Right to Know	\$465,147.10
Health	Public Awareness Campaign for Black Infant Mortality	\$213,147.43
Health	Autism Registry	\$151,282.16
Health	Integrated Care Pilot Program for Military, Veterans, and First Responders	\$150,735.00
Health	Hospital Asset Transformation Program	\$149,869.42
Health	Implement Patient Safety Act	\$143,752.90
Health	Cancer Screening - Early Detection and Education Program	\$83,464.81
Health	AIDS Grants	\$72,357.00
Health	Cancer Registry	\$56,204.22
Health	New Jersey Commission on Cancer Research	\$50,000.00
Health	Office of Minority and Multicultural Health	\$48,411.85
Health	Breast Cancer Public Awareness Campaign	\$45,000.00
Health	Governor's Council for Medical Research and Treatment of Autism	\$40,590.82
Health	Implementation of Comprehensive Cancer Control Program	\$5,400.00
Health	Statewide Trauma Registry	\$3,582.98
Health	ALS Association	\$1,124.00
Health	Maternal, Child and Chronic Health Services	\$143.16
Health	Identification System for Children's Health and Disabilities	\$60.00
Health	Family Planning Services	\$56.91
Health	Nursing Home Background Checks/Nursing Aide Certification Program	\$28.46
Health Total		<u>\$1,680,358.22</u>
Human Services	Community Care	\$24,080,522.00
Human Services	Work First New Jersey Child Care	\$7,030,000.00
Human Services	WFNJ Child Care - Maintenance of Effort Funds	\$7,030,000.00
Human Services	Medication Assisted Treatment Initiative	\$4,601,879.89
Human Services	Komminos' Law Implementation	\$2,878,000.00
Human Services	Community Based Substance Use Disorder Treatment and Prevention - State Share	\$1,867,563.03
Human Services	Kinship Care Initiatives	\$1,769,745.00
Human Services	Personal Assistance Services Program	\$1,421,456.23
Human Services	Unit Dose Contracting Services	\$641,840.06
Human Services	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	\$438,307.63
Human Services	State Match for Federal Grants	\$317,000.00
Human Services	Transportation/Vocational Services for the Disabled	\$312,598.52
Human Services	Technology for the Visually Impaired	\$284,658.38
Human Services	Services to Rehabilitation Clients	\$256,598.44
Human Services	Educational Services for Children	\$168,296.20
Human Services	Nurture NJ	\$125,000.00
Human Services	Developmental Disabilities Council	\$122,591.78
Human Services	Hearing Aid Assistance for the Aged and Disabled	\$114,100.00
Human Services	SSI Attorney Fees	\$110,528.00
Human Services	Health Care Billing System	\$31,000.00
Human Services	Consulting Pharmacy Services	\$20,662.00
Human Services	Office for Prevention of Developmental Disabilities	\$18,025.00
Human Services	Commission for the Blind	\$8,251.46
Human Services	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	\$8,058.94
Human Services	Communication Access Services	\$7,500.00
Human Services	Services to Deaf Clients	\$5,095.02
Human Services	Drug Utilization Review Board-Administrative Costs	\$3,408.67
Human Services	Behavioral Health Rate Increase	\$2,044.27
Human Services	Community Based Senior Programs	\$12.00
Human Services Total		<u>\$53,674,742.52</u>
Labor	New Jersey Youth Corps	\$276,371.53
Labor	Firefighter Examination Receipts	\$174,492.26
Labor	Americans with Disabilities Act	\$26,910.00
Labor	Test Validation/Police Testing	\$9,029.25
Labor	Safety Commission	\$1,500.00
Labor Total		<u>\$488,303.04</u>
Law & Public Safety	Securities Enforcement Fund	\$4,582,016.62
Law & Public Safety	Nuclear Emergency Response Program	\$875,949.41
Law & Public Safety	Victim and Witness Advocacy Fund	\$586,000.00
Law & Public Safety	Consumer Affairs Charitable Registrations Program	\$570,582.78
Law & Public Safety	Consumer Affairs Weights and Measures Program	\$380,410.40
Law & Public Safety	Controlled Dangerous Substance Registration Program	\$373,426.41
Law & Public Safety	Federal Highway Safety	\$341,227.02
Law & Public Safety	Office of Law Enforcement Professional Standards	\$315,000.00

Law & Public Safety	Criminal Disposition and Revenue Collection Fund	\$241,799.46
Law & Public Safety	Consumer Affairs Legalized Games of Chance	\$226,804.38
Law & Public Safety	Medicaid Fraud Investigation - State Match	\$178,000.00
Law & Public Safety	Drunk Driver Fund Program	\$133,646.62
Law & Public Safety	Atlantic City Tourism District	\$123,548.64
Law & Public Safety	Expenses of State Grand Jury	\$80,000.00
Law & Public Safety	Juvenile Justice - State Matching Funds	\$58,505.60

Law & Public Safety	Urban Search and Rescue	\$52,762.86
Law & Public Safety	Cybersecurity and Data Protection	\$50,000.00
Law & Public Safety	Commission on Human Trafficking	\$50,000.00
Law & Public Safety	Custody and Civilian Staff Equipment and Supplies	\$40,422.96
Law & Public Safety	Prescription Drug Monitoring Program	\$29,697.02
Law & Public Safety	Office of Public Integrity and Accountability	\$25,000.00
Law & Public Safety	Division of Criminal Justice - State Match	\$9,000.00
Law & Public Safety	Johnstone Facility Maintenance	\$3,714.35
Law & Public Safety	Criminal Justice Cost Recovery	\$3,000.00
Law & Public Safety	N.C.I.C. 2000 Project	\$696.43
Law & Public Safety	Retired Officers Handgun Permits	\$0.00
Law & Public Safety	Noncriminal Records Checks	\$0.00
Law & Public Safety	State Police DNA Laboratory Enhancement	\$0.00
Law & Public Safety	Emergency Operations Center and Hamilton TechPlex Maintenance	\$0.00
Law & Public Safety Total		\$9,331,210.96
Military & Veterans Affairs	Administration and Support Services	\$511,600.78
Military & Veterans Affairs	New Jersey National Guard ChalleNGe Youth Program	\$132,500.00
Military & Veterans Affairs	Maintenance for Memorials	\$40,000.00
Military & Veterans Affairs	Administration and Support Services	\$16,158.90
Military & Veterans Affairs Total		\$700,259.68
State/Higher Education	Travel and Tourism Advertising and Promotion	\$3,016,708.07
State/Higher Education	Extended Polling Place Hours	\$3,000,029.55
State/Higher Education	Center on Gun Violence Research	\$2,000,000.00
State/Higher Education	Help America Vote Act	\$1,320,890.98
State/Higher Education	Cancer Institute of New Jersey	\$1,250,000.00
State/Higher Education	Hunger-Free Campus Program	\$1,000,000.00
State/Higher Education	New Jersey Civic Information Consortium	\$1,000,000.00
State/Higher Education	Library Network	\$716,500.00
State/Higher Education	Library Services	\$400,250.00
State/Higher Education	New Jersey Historical Commission-Agency Grants	\$300,000.00
State/Higher Education	Cultural Projects	\$297,009.00
State/Higher Education	New Jersey Climate Change Resource Center at Rutgers P.L.2019 c.442	\$250,000.00
State/Higher Education	Office of Economic Growth	\$201,701.72
State/Higher Education	NEA Grant Matching Funds	\$140,689.39
State/Higher Education	Office of Programs	\$125,000.00
State/Higher Education	Office of Volunteerism	\$27,868.51
State/Higher Education	New Jersey Motion Picture Commission	\$22,851.37
State/Higher Education	Office of Programs	\$22,294.91
State/Higher Education	Opportunity Program Grants	\$14,288.00
State/Higher Education	New Jersey College Loans to Assist State Students (NJCLASS)	\$1,493.88
State/Higher Education	Supplementary Education Program Grants	\$1,199.66
State/Higher Education Total		\$15,108,775.04
Transportation	Airport Safety Fund	\$1,125,542.51
Transportation	Casualty Losses	\$500,000.00
Transportation	Rental Receipts - Tenant Relocation Program	\$194,308.65
Transportation	Logo Sign Program	\$145,815.92
Transportation	Placarded Rail Freight Car Fees	\$53,983.50
Transportation Total		\$2,019,650.58
Treasury	Aid to Counties in Lieu of Insurance Premiums Tax Payments	\$5,890,298.10
Treasury	Highlands Protection Fund - Planning Grants	\$3,189,791.73
Treasury	Public Finance Activities	\$750,572.52
Treasury	Chief Diversity Officer	\$676,042.03
Treasury	Wage Reporting/Temporary Disability Insurance	\$400,000.00
Treasury	Independent Audits	\$145,680.00
Treasury	Ombudsman for Individuals with Intellectual or Developmental Disabilities	\$122,179.91
Treasury	Office of the State Comptroller	\$100,000.00
Treasury	Statewide 9-1-1 Emergency Telecommunication System	\$56,566.50
Treasury	Office of Emergency Telecommunication Services	\$22,896.29
Treasury	Federal Liaison Office, Washington, D.C	\$16,000.00
Treasury	Affordable Care Act Fees	\$1,791.00
Treasury	Public Library Project Fund	\$450.00
Treasury Total		\$11,372,268.08

Misc. Commissions	Expenses of the Commission	\$121,745.16
Interdepartmental	Disasters and Emergencies	\$5,344,660.08
Interdepartmental	Social Security Tax - State	\$5,000,000.00
Interdepartmental	New Jersey Sports and Exposition Authority - Operations	\$3,000,000.00
Interdepartmental	Liberty Science Center	\$1,100,000.00
Interdepartmental	Governor's Contingency Fund	\$750,117.19
Interdepartmental	Self-Insurance Deductible Fund	\$750,000.00
Interdepartmental	Affordable Care Act Fees	<u>\$26,630.00</u>
Interdepartmental Total		\$15,971,407.27
Judiciary	Civil Arbitration Program	\$1,622,532.57
Judiciary	Rules Development	\$199,753.10
Judiciary	Affirmative Action and Equal Employment Opportunity	\$142,808.51
Judiciary	Child Placement Review Advisory Council	<u>\$16,090.64</u>
Judiciary Total		\$1,981,184.82
	Grand Total	<u><u>\$148,452,173.09</u></u>

DETAIL OF COVID RESERVES - ALL OTHER DEDICATED

Department	Description	SFD-Reserve
Legislature	Legislative Information Systems	\$51,046.49
Legislature	Sale of Publications	\$622.00
Legislature Total		\$51,668.49
Chief Executive	State Authority Review and Oversight	\$646,795.90
Agriculture	Commodity Distribution	\$2,500,000.00
Agriculture	Sire Stakes	\$763,337.16
Agriculture	Fruit and Vegetable Grading Service	\$422,964.18
Agriculture	Dairy Fee Administration	\$311,377.88
Agriculture	Organic Certification	\$249,968.18
Agriculture	Food Distribution Assessment	\$200,000.00
Agriculture	Poultry Inspection	\$199,390.81
Agriculture	Wine Promotion Program	\$168,488.56
Agriculture	Blueberry Council	\$156,863.29
Agriculture	Farm Products Publicity Fund	\$153,437.57
Agriculture	Standardbred Breeder Awards	\$139,565.67
Agriculture	Agro-Terrorism	\$137,762.87
Agriculture	Stormwater Discharge Administration Chp. 251	\$85,053.13
Agriculture	Cranberry Council	\$84,622.77
Agriculture	Dairy Industry Promotion Account	\$66,424.93
Agriculture	Horse Breeding and Development Fund	\$52,584.85
Agriculture	Future Farmers of America - Student Loans from Department of Education	\$31,494.55
Agriculture	Development Potential Transfer Bank Administration	\$21,281.79
Agriculture	Sweet Potato Commission	\$17,198.42
Agriculture	NJ Farm to School Program	\$13,410.85
Agriculture	Grow New Farmers	\$8,946.25
Agriculture	Poultry Products Promotion Account	\$7,843.06
Agriculture	Apple Industry Promotion Account	\$7,834.89
Agriculture	Asparagus Industry Promotion Account	\$7,060.51
Agriculture	Apiary Training	\$4,376.62
Agriculture	White Potato Industry Promotion Account	\$2,885.80
Agriculture	Fuel Adjustment Add-On	\$758.06
Agriculture	American Veterinary Medical Foundation	\$42.49
Agriculture	Soybean Integrated Pest Management	\$0.11
Agriculture	Spotted Lanternfly Outreach	\$0.01
Agriculture Total		\$5,814,975.26
Children & Families	Criminal History Record Checks	\$242,133.99
Children & Families	College Scholarship Fund	\$107,945.70
Children & Families	Domestic Violence Fund	\$48,453.06
Children & Families	Children's Trust Fund	\$34,734.49
Children & Families	PEW Trusts	\$24,299.70
Children & Families	Grants to Displaced Homemaker Centers	\$17,318.85
Children & Families	Office of Prevention of Violence Against Women Assault Surcharge	\$16,931.59
Children & Families	Women's Micro-Business Pilot Program	\$12,053.72
Children & Families	Conference on Women	\$9,540.31
Children & Families	Child Welfare Plan Corp & Foundation	\$3,620.00
Children & Families	Annie E. Casey Foundation Grant	\$2,288.92
Children & Families	Home for the Holidays	\$26.72
Children & Families Total		\$519,347.05
Community Affairs	Uniform Construction Code	\$6,036,438.24
Community Affairs	Housing Services	\$3,696,032.62
Community Affairs	Housing Services	\$3,029,852.13
Community Affairs	Neighborhood Stabilization Program Income	\$1,867,188.69
Community Affairs	Universal Service Fund	\$1,485,481.75
Community Affairs	Urban Housing Assistance Program	\$1,459,706.32
Community Affairs	New Home Warranty Program	\$657,761.22
Community Affairs	Foreclosure Mediation - HMFA	\$361,957.50
Community Affairs	Urban Enterprise Zone Authority Administration	\$323,618.37
Community Affairs	Landscape Irrigation Contractor Certification	\$130,671.83

Community Affairs	Reduced Cigarette Ignition Propensity & Firefighter Protection Fund	\$115,750.00
Community Affairs	Uniform Construction Code	\$110,449.50
Community Affairs	Administration and Support Services	\$96,125.06
Community Affairs	Liquid Petroleum Gas Education and Safety Board	\$86,083.59
Community Affairs	Historic Trust - Easement Endowment	\$79,994.81
Community Affairs	Office Automation Charges	\$64,469.52
Community Affairs	Historic Preservation License	\$62,834.82
Community Affairs	HISTORIC TRUST - BLISS FAMILY	\$56,081.84
Community Affairs	Housing Services	\$50,646.54
Community Affairs	Uniform Construction Code	\$24,339.63
Community Affairs	Uniform Fire Code	\$24,263.96
Community Affairs	HISTORIC TRUST - HYDE FOUNDATION	\$14,364.55
Community Affairs	Garden State Games	\$8,008.48
Community Affairs	Historic Trust Dedicated Fee Revenue	\$6,453.14
Community Affairs	The 1772 Foundation	\$4,188.17
Community Affairs	HISTORIC TRUST - GRANTS AND LOANS	\$2,210.82
Community Affairs	HISTORIC TRUST - CAPITAL NEEDS SURVEY	\$543.52
Community Affairs	Rental Rehabilitation Assistance Program	\$500.00
Community Affairs	HISTORIC TRUST - GENERAL CHECKING	\$8.37
Community Affairs	Meadowlands Conservation Trust Operating	\$6.41
Community Affairs	Juvenile Firesetter Intervention	\$4.68
Community Affairs Total		\$19,856,036.08

Corrections	State Use	\$4,951,768.61
Corrections	Administration and Support Services	\$831,173.80
Corrections	Administration and Support Services	\$290,145.08
Corrections	Institutional Care and Treatment	\$110,837.02
Corrections	Pre-Release Employment Navigation and Re-Entry Services Program	\$70,500.51
Corrections	JPay Commissions	\$56,066.55
Corrections	State Facilities Education Act (SFEA)	\$36,955.25
Corrections	Institutional Care and Treatment	\$32,289.79
Corrections	Administration and Support Services	\$29,393.73
Corrections	Edna Mahan Correctional Facility Beauty Shop Program	\$21,981.11
Corrections	Law Enforcement Trust Fund	\$21,054.08
Corrections	Computer Crime Prevention Fund	\$17,861.95
Corrections	Administration and Support Services	\$16,630.44
Corrections	Administration and Support Services	\$15,324.13
Corrections	Culinary Arts Vocational Program	\$11,022.02
Corrections	Institutional Care and Treatment	\$10,631.26
Corrections	Institutional Woodworking Program	\$1,628.49
Corrections	Sex Offender's Supervision Fee	\$552.50
Corrections	Institutional Care and Treatment	\$215.46
Corrections	Nicholson Foundation - Re-Entry Initiative Expansion	\$0.36
Corrections	Nicholson Foundation - Fair Release and Re-Entry Act	\$0.15
Corrections	Nicholson Foundation - Re-Entry Grant	\$0.12
Corrections Total		\$6,526,032.41

Education	Administration and Support Services	\$272,780.94
Education	Administration and Support Services	\$66,903.61
Education	Support Services and Administration	\$8,938.93
Education	US Senate Youth Program	\$3,501.86
Education	National Assoc of State Boards New Science Standards State Stipend	\$2,850.00
Education	Literacy Volunteers of America Income Tax Return Contributions	\$2,569.27
Education	Collaborative for Academics, Social, and Emotional Learning (CASEL)	\$1,446.00
Education	Innovating ESSA Education Engagement	\$870.11
Education	Curriculum Training Donation	\$527.30
Education	Jobs for America's Graduates	\$500.00
Education	School Turnaround	\$385.61
Education	Broad School Improvement	\$203.67
Education	Bullying Prevention Fund	\$120.69
Education	New Skills for Youth	\$79.74
Education Total		\$361,677.73

Environmental Protection	New Jersey Shade Tree and Community Forestry Program	\$3,115,390.58
Environmental Protection	Nuclear Regulatory Commission - Agreement State Program	\$2,246,825.99
Environmental Protection	State Revolving Fund - Administrative Costs	\$1,378,195.68
Environmental Protection	Carteret Urban Renewal - Wetland and Endangered Species Mitigation	\$1,160,000.00
Environmental Protection	Vehicle Fraud Mitigation	\$1,094,218.51
Environmental Protection	State Public Water System Supervision Program	\$943,342.66
Environmental Protection	Green Acres Settlement/Land Acquisition	\$807,883.26
Environmental Protection	Coastal Zone Management Review Oyster Creek	\$707,907.48
Environmental Protection	Parks Management Revolving Fund	\$640,300.29
Environmental Protection	Drinking Water State Revolving Fund - Program Administration	\$599,557.01
Environmental Protection	Science and Research	\$596,292.39
Environmental Protection	Critical Habitat Mitigation-Permit	\$546,000.00
Environmental Protection	Waterfront Development Shellfish Mitigation	\$506,192.02
Environmental Protection	Recycling of Solid Waste	\$503,429.60
Environmental Protection	Site Remediation Professional Licensing Board	\$474,185.34
Environmental Protection	Electronic Waste	\$462,210.68
Environmental Protection	Stormwater Construction Permit Fees	\$436,339.55
Environmental Protection	Historic Preservation Fund	\$410,063.15
Environmental Protection	Drinking Water State Revolving Fund - Capacity Development	\$329,771.23
Environmental Protection	Expenses of the Delaware and Raritan Canal Commission	\$314,222.88
Environmental Protection	HR-6 Flood Control	\$305,286.78
Environmental Protection	Fish and Wildlife Lease Deferral	\$299,690.83
Environmental Protection	Operation Clean Shores	\$280,301.30
Environmental Protection	Drinking Water State Revolving Fund - Small System Technical Assistance	\$275,549.56
Environmental Protection	Drinking Water State Revolving Fund - Operator Certification	\$264,713.49
Environmental Protection	Hunters' and Anglers' Property Sales	\$254,193.03
Environmental Protection	Carteret Urban Renewal - Endangered & Threatened Species Wildlife Mitigation	\$251,141.62
Environmental Protection	Pinelands Preservation	\$219,630.74
Environmental Protection	Recreational Fisheries Survey	\$207,262.98
Environmental Protection	Drinking Water State Revolving Fund - Source Water Program Administration	\$203,729.99
Environmental Protection	Shellfish Enforcement	\$194,313.32
Environmental Protection	Cooperative Coastal Monitoring, Restoration and Enforcement Fund	\$192,249.00
Environmental Protection	Oyster Cultch Fund	\$185,787.57
Environmental Protection	Route 72 Project Shellfish Mitigation Permit	\$184,269.21
Environmental Protection	Shellfish Enhancement and Management	\$180,742.00
Environmental Protection	Lake Hopatcong Fund	\$180,615.46
Environmental Protection	Exotic and Nongame Species Inspection Fund	\$176,639.55
Environmental Protection	Morris Canal Fund	\$174,732.58
Environmental Protection	Shore Protection License Plates	\$172,407.22
Environmental Protection	New Jersey Waterfowl Stamp Act	\$170,195.11
Environmental Protection	Lease Buyout - Vernon Valley / Great Gorge	\$165,372.52
Environmental Protection	Mammography Quality Standards Act	\$133,913.91
Environmental Protection	Wildlife Mitigation Fund	\$121,814.50
Environmental Protection	Parks Lease Deferrals	\$120,906.50
Environmental Protection	Endangered and Nongame Species Wildlife Fund	\$114,834.34
Environmental Protection	Building Ecological Solutions - Super Storm Sandy	\$108,376.40
Environmental Protection	Skylands Manor	\$103,719.77
Environmental Protection	Hooked on Fishing - Not on Drugs	\$101,508.37
Environmental Protection	Parks Donations	\$101,059.07
Environmental Protection	Natural Lands Trust	\$98,738.14
Environmental Protection	DREDGING NAVIG CHANNEL DOT/OFFICE OF MARINE RESOURCES	\$97,192.60
Environmental Protection	PSE&G/D&R Canal Pole Line	\$96,178.82
Environmental Protection	Beneficial Reuse of Dredging National Fish and Wildlife Fund- Super Storm Sandy	\$83,327.33
Environmental Protection	Public Access Fund	\$77,500.00
Environmental Protection	Marine Fisheries Management Account	\$76,312.44
Environmental Protection	Shellfish Management	\$74,640.15
Environmental Protection	Pump Out Facilities	\$74,105.24
Environmental Protection	Board of Tree Experts	\$72,798.48
Environmental Protection	Administrative Costs - Natural Resources Damages	\$71,974.67
Environmental Protection	Timber Rattlesnake - Tennessee Gas Pipeline	\$70,030.90
Environmental Protection	Shellfish Leasing	\$66,985.96
Environmental Protection	Low Emission Vehicle Program	\$63,672.19
Environmental Protection	Fish and Wildlife Mitigation Funds	\$58,459.32
Environmental Protection	Diesel Exhaust Emissions Program	\$57,961.78
Environmental Protection	Clean Water Enforcement-Wastewater Operator Training	\$53,068.75

Environmental Protection	PSE&G Delaware River Striped Bass Recruitment Study	\$45,694.25
Environmental Protection	Liberty State Park License Plates	\$39,337.56
Environmental Protection	D&R NJ Turnpike Widening Stream Corridor Easement	\$35,758.28
Environmental Protection	Battleship New Jersey Memorial Fund	\$32,518.16
Environmental Protection	Oyster Creek Generating Station	\$31,619.06
Environmental Protection	Well Sealing Fund	\$27,275.00
Environmental Protection	Ocean/Wind Power Ecological Baseline Study	\$26,695.35
Environmental Protection	Sedge Island	\$26,027.65
Environmental Protection	Comprehensive Wildlife Conservation Strategic Plan for Hackensack Meadowlands	\$25,664.50
Environmental Protection	Hazardous Discharge Site Remediation Fund - Grants to Child Care Centers	\$25,175.00
Environmental Protection	Environmental Inspection of Child Care Facilities	\$24,043.72
Environmental Protection	Hackettstown Pequest Hatchery Donations	\$20,770.03
Environmental Protection	American Rivers Headgates Fish Passage Feasibility Study	\$17,417.56
Environmental Protection	Clean Water Enforcement Act - County Criminal Penalties	\$17,069.60
Environmental Protection	Delaware & Raritan Canal Commission - Permit Mitigation	\$16,935.24
Environmental Protection	Congestion Mitigation and Air Quality Improvement - South Jersey Port Forklift	\$15,623.00
Environmental Protection	GenOn REMA Settlement Recoveries	\$15,000.00
Environmental Protection	5300 Lake LLC - Condominiums at Sunset Lake Mitigation	\$15,000.00
Environmental Protection	DOT Emergency Response Barge	\$12,215.00
Environmental Protection	Sandy Vessel Abandonment Fee	\$9,235.11
Environmental Protection	Aeroflex Foundation - Kittatinny Valley State Park	\$9,003.75
Environmental Protection	Geological Survey Revolving Fund	\$8,508.65
Environmental Protection	RC Cape May Payment - Vehicle Charging Stations	\$8,500.00
Environmental Protection	Delaware River Basin Commission	\$8,179.37
Environmental Protection	New Jersey Turnpike - Wildlife Mitigation	\$7,966.78
Environmental Protection	Intervention for Asthma	\$7,500.00
Environmental Protection	Mercury Switch Removal Program	\$6,666.57
Environmental Protection	Farley Marina Escrow	\$5,361.74
Environmental Protection	Nongame and Endangered Species Shorebird Project	\$5,000.00
Environmental Protection	Liberty State Park Mitigation	\$4,943.80
Environmental Protection	Barneget Bay Decoy and Baymen's Museum Account	\$4,683.14
Environmental Protection	Land Acquisition-Vernon Valley/Great Gorge	\$4,621.70
Environmental Protection	Mullica River Oyster Monitoring	\$4,500.00
Environmental Protection	Office of Information Resource Management Assessment Funds	\$4,202.11
Environmental Protection	Women's Heritage Projects	\$4,112.96
Environmental Protection	State Recycling Fund - County and Local Grants	\$3,995.41
Environmental Protection	Urban Forest Energy Efficiency Initiative	\$3,652.50
Environmental Protection	Lapsed Angler Campaign	\$3,000.00
Environmental Protection	Prescribed Burn Act	\$2,840.05
Environmental Protection	Orange Commons Supplemental Environmental Project	\$2,743.03
Environmental Protection	Fort Mott Ferry Agreement with Delaware River and Bay Authority	\$2,614.50
Environmental Protection	Raritan-Piedmont Wildlife Habitat	\$2,500.00
Environmental Protection	Port Authority Ferry Piers	\$2,500.00
Environmental Protection	Northern Pines Snake Management Plan - Wildlife Management	\$2,191.30
Environmental Protection	Non-ionizing Radiation Program	\$1,797.50
Environmental Protection	Fishermens Story Sculpture - Escrow	\$1,750.00
Environmental Protection	Forest Resource Management Special Revenue	\$1,735.22
Environmental Protection	Battleship New Jersey Tax Check-Off	\$1,683.23
Environmental Protection	Bakers Basin Land Sale	\$1,489.20
Environmental Protection	Land Use Special Revenue	\$1,162.33
Environmental Protection	PSE&G Fossil LLC	\$711.86
Environmental Protection	Critical Wildlife Mitigation-Permit	\$400.00
Environmental Protection	TOP SOIL DEPOT	\$150.00
Environmental Protection	Saltwater Registry - ASMFC Federal Subgrant	\$137.50
Environmental Protection	Site Remediation Publications	\$12.50
Environmental Protection	Geraldine R. Dodge Foundation	\$2.50
Environmental Protection	Midwest Regional Carbon Sequestration Partnership - Battelle Agreement	\$1.76
Environmental Protection	Super Storm Sandy - Housing and Mortgage Finance Agency	\$0.03
Environmental Protection	Super Storm Sandy - Economic Development Program	\$0.02
Environmental Protection	Mid-Atlantic Sturgeon Research	\$0.01
Environmental Protection Total		\$24,520,126.88

Health	Anti-Smoking Cigarette Tax Dedication	\$1,840,137.58
Health	New Jersey Compassionate Use Medical Marijuana Act	\$1,302,469.47
Health	Federally Qualified Health Centers	\$1,256,820.00
Health	Brain Injury Research Fund	\$904,093.51
Health	Health Care Planning CHS	\$545,676.60
Health	Health Care Planning	\$496,784.31
Health	Child Care / School Certification Program	\$444,958.99
Health	Early Care & Education Learning Collaborative	\$277,130.54
Health	Asbestos Training Agency Certification	\$231,693.29
Health	Retail Tobacco Licenses - Vendor Compliance	\$208,567.31
Health	Electronic Death Registration Support Fund	\$206,684.02
Health	New Jersey Breast Cancer Research Fund	\$193,664.66
Health	Governor's Council for Medical Research and Treatment of Autism	\$181,008.74
Health	Conquer Cancer - License Plates	\$124,489.86
Health	Bottled Water Certification	\$122,036.76
Health	New Jersey Turnpike Authority / Garden State Parkway Food Inspections	\$93,733.28
Health	Animal Population Control Program	\$75,737.00
Health	Rabies Control Program	\$58,734.95
Health	Tanning Facilities Registration and Inspection	\$57,202.09
Health	Influenza Incidence Surveillance	\$52,562.22
Health	Animal Population Control Program	\$52,428.32
Health	Race and Risk Factors for Early / Aggressive Breast Cancer	\$50,000.00
Health	Wholesale Drug Program	\$50,000.00
Health	Pilot Clinic Fund	\$45,000.00
Health	Spinal Cord Research Fund	\$43,790.27
Health	National Emission Standards of Hazardous Air Pollutants (NESHAP)	\$40,688.99
Health	New Jersey Health Information Technology Commission	\$40,328.74
Health	Health Hazard Assessment Drinking Water	\$35,520.56
Health	Audit Exception Escrow Account	\$34,196.94
Health	NJ - AIDS Services Fund	\$33,365.43
Health	Administration and Support Services	\$30,644.80
Health	Health Care Facilities Improvement Fund	\$28,869.00
Health	Health Care Planning	\$27,352.23
Health	Health Care Quality Monitoring Fund	\$26,000.00
Health	Organ and Tissue Awareness Program	\$24,896.56
Health	Mental Health Fees	\$21,925.14
Health	Interdepartmental Food Inspection Revenue	\$19,504.73
Health	Lung Cancer Research Fund	\$15,841.10
Health	Osteosarcoma Surveillance Study	\$12,500.00
Health	Surveillance, Epidemiology, and End Results (SEER) - Patterns of Care	\$9,500.01
Health	Licensing Fees	\$7,096.00
Health	Public Health Licensing Fund	\$7,063.11
Health	Cat and Dog Spay/Neuter Fund	\$4,098.23
Health	New Jersey Breast Cancer Research Fund	\$3,989.81
Health	Community Partnership for CDSM	\$984.78
Health	Regional Medical Examiner - County	\$275.00
Health	NJ Prostate Cancer Research Fund	\$250.69
Health	Healthy People 2020	\$219.91
Health	Leah Zoole Ziskin Scholarship Fund	\$19.94
Health	NJ Prostate Cancer Research Fund	\$0.45
Health Total		\$9,340,535.92
Human Services	Work First New Jersey Technology Investment - Child Support Incentives	\$9,981,423.90
Human Services	Alcohol Treatment Fund Program	\$1,504,825.51
Human Services	Income Maintenance Management	\$1,332,041.42
Human Services	Drug Enforcement Demand Reduction Fund	\$598,027.50
Human Services	Internet Gaming Permits for Compulsive Gambling Programs	\$575,000.00
Human Services	Alcohol Education Rehabilitation and Enforcement Fund	\$523,386.01
Human Services	Traumatic Brain Injury	\$351,095.22
Human Services	Behavioral Health Services Information System	\$188,873.63
Human Services	SSA Reimbursement to Enhance Vocational Rehabilitation	\$175,000.00
Human Services	Racing Commission Funds for Compulsive Gambling Treatment	\$100,000.00
Human Services	Partnership for a Drug Free New Jersey	\$77,975.40
Human Services	Food Stamp Enhanced Funding	\$63,155.59
Human Services	National Governors Association	\$33,139.00
Human Services	Payments to Fiscal Agents	\$2,250.00

Human Services	Tax Refund Seizure Program	\$1,538.25
Human Services	Sanitary Landfill Fund Projects	\$896.51
Human Services	Transportation/Vocational Services for the Disabled	\$85.25
Human Services	Hurricane Sandy Rapid Response Kessler Foundation	\$1.00
Human Services Total		\$15,508,714.19
Labor	Child Labor Enforcement	\$178,040.15
Labor	Interest Arbitration Filing and Appeal Fees	\$71,617.58
Labor	Private Vocational School Performance Bonds	\$31,078.55
Labor	New Jersey Industrial Safety	\$25,292.19
Labor	State School Construction	\$5,936.98
Labor	National Governor's Association	\$4,035.56
Labor Total		\$316,001.01
Law & Public Safety	Civil Anti-Trust Settlement	\$1,368,475.39
Law & Public Safety	Regulation of Alcoholic Beverages	\$1,000,000.00
Law & Public Safety	Law Enforcement Officers Training and Equipment Fund	\$470,000.00
Law & Public Safety	Cybersecurity and Data Protection	\$272,000.00
Law & Public Safety	Consumer Affairs	\$156,972.06
Law & Public Safety	State Forensic Laboratory Fund Program	\$150,000.00
Law & Public Safety	Direct State Servics-Cyber	\$145,000.00
Law & Public Safety	Fantasy Sports	\$144,828.50
Law & Public Safety	Investor Education Program	\$125,720.44
Law & Public Safety	Pedestrian Safety Enforcement and Education	\$100,000.00
Law & Public Safety	IFP - Reward Program	\$99,779.61
Law & Public Safety	Securing the Cities	\$98,505.45
Law & Public Safety	Crime Plan Strategy	\$95,000.00
Law & Public Safety	Computer Fraud Prevention Fund	\$90,674.90
Law & Public Safety	Office of Homeland Security and Preparedness	\$79,777.31
Law & Public Safety	Vehicle Rental Surcharge State Police Salaries	\$79,246.08
Law & Public Safety	PHH Mortgage Corp Settlement	\$70,280.92
Law & Public Safety	False Claims Prosecution Fund	\$50,000.00
Law & Public Safety	Motor Vehicle Snow and Ice Removal Safety Fund	\$50,000.00
Law & Public Safety	Consumer Protection Education Fund	\$40,554.27
Law & Public Safety	Sexual Assault Nurse Examiner Program	\$35,839.37
Law & Public Safety	Body Armor Replacement Fund - Administrative Costs	\$34,375.08
Law & Public Safety	Fines Account - Miscellaneous Settlements	\$29,980.93
Law & Public Safety	Diesel Commercial Vehicle Enforcement	\$28,280.33
Law & Public Safety	NJSP Training-OHTS Grant	\$28,254.11
Law & Public Safety	Drunk Driving Enforcement Fund - MVC Reimbursement	\$28,000.00
Law & Public Safety	Criminal Justice Training Academy	\$22,268.45
Law & Public Safety	Law Enforcement Training and Equipment	\$18,661.00
Law & Public Safety	Newark NJ Training Academy	\$18,214.53
Law & Public Safety	NJEMAC - Florida Hurricane Irma	\$16,371.77
Law & Public Safety	Sensitive Compartmented Information Facility	\$13,000.00
Law & Public Safety	TJX DATA SECURITY FUND	\$12,463.81
Law & Public Safety	State Athletic Control	\$7,297.20
Law & Public Safety	NJEMAC - Texas Tropical Stom Harvey	\$4,185.85
Law & Public Safety	Consent Decree Vehicles	\$2,744.31
Law & Public Safety	Nextel Rebanding	\$2,500.00
Law & Public Safety	Investigative Unit	\$1,668.83
Law & Public Safety	Medical Malpractice Insurance Assistance	\$930.40
Law & Public Safety	NASCSA Prescription Drug Monitoring Program (PDMP)	\$526.83
Law & Public Safety	State Police Purchase and Maintenance of Law Enforcement Helicopters	\$478.46
Law & Public Safety	State Police Operations	\$334.00
Law & Public Safety	Enhanced 911 General Assistance	\$309.47
Law & Public Safety	State Police Donations	\$100.00
Law & Public Safety	Northeast Hazardous Waste Project-Resource Conservation and Recovery Act	\$31.89
Law & Public Safety	Enhanced 911 Equipment	\$0.05
Law & Public Safety Total		\$4,993,631.60

Military & Veterans Affairs	Administration and Support Services	\$378,836.18
Military & Veterans Affairs	Joint Federal-State Operations and Maintenance Contracts (State Share)	\$300,000.00
Military & Veterans Affairs	Sea Girt Regional Training Institute Lodge	\$90,000.00
Military & Veterans Affairs	Distance Learning Center	\$15,000.00
Military & Veterans Affairs Total		\$783,836.18

State/Higher Education	Law Enforcement Officers Memorial Fund	\$869,000.00
State/Higher Education	Lumina Quality Assurance and Basic Needs Grant	\$319,318.99
State/Higher Education	Veterans Memorial Arts Center	\$183,815.38
State/Higher Education	ELECTIONS - HAVA INTEREST	\$112,339.20
State/Higher Education	Museum Services	\$89,392.22
State/Higher Education	Business Action Center Foreign Trade Zone Fees	\$68,723.70
State/Higher Education	Museum Services	\$62,345.43
State/Higher Education	State Museum Donation Accounts	\$47,751.38
State/Higher Education	Governor's School	\$37,625.00
State/Higher Education	Museum Services	\$27,115.40
State/Higher Education	Policy Solutions for Adult Learners	\$18,028.70
State/Higher Education	Paul Douglas Teaching Scholarship Program	\$17,482.42
State/Higher Education	State Archives	\$15,475.92
State/Higher Education	Office of the Secretary of State	\$15,000.00
State/Higher Education	Per Capita Library Aid	\$12,256.00
State/Higher Education	Conference Fees-New Jersey Historical Commission	\$11,788.59
State/Higher Education	Donations	\$10,344.71
State/Higher Education	Dana Christmas Scholarship for Heroism	\$9,721.45
State/Higher Education	New Jersey College Loans to Assist State Students (NJCLASS)	\$6,149.64
State/Higher Education	Suggested State Museum Admissions Fee	\$4,960.19
State/Higher Education	Office of the Secretary of State - Fees	\$4,885.00
State/Higher Education	Development of Historical Resources	\$3,274.96
State/Higher Education	State Archives	\$1,912.13
State/Higher Education	Construction Apprenticeship Program (SDA)	\$1,000.00
State/Higher Education	Teaching Fellows Program	\$977.94
State/Higher Education	New Jersey Historical Commission - Council for the Humanities Fund	\$837.50
State/Higher Education	New Jersey Motion Picture Commission	\$705.00
State/Higher Education	Americorps - VISTA Cost Share	\$463.91
State/Higher Education	Educational and Administrative Programs for Higher Educational Purposes	\$377.73
State/Higher Education	Veterans Memorial Arts Center	\$227.69
State/Higher Education	Americorps Donations Account	\$215.98
State/Higher Education	Governor's Advisory Council on Volunteerism and Community Service	\$212.78
State/Higher Education	War Memorial Security Deposits	\$152.10
State/Higher Education	Port District Funding	\$140.30
State/Higher Education	Veterans Memorial Arts Center	\$85.89
State/Higher Education	Martin Luther King, Jr. Commemorative Commission	\$33.66
State/Higher Education	Student Loan Expense Reimbursement Program for Obstetrician/Gynecologists	\$0.24
State/Higher Education	Office of Faith Based Initiatives Donations	\$0.04
State/Higher Education Total		\$1,954,137.17

Transportation	Fuel Charges	\$1,595,106.37
Transportation	NJ Board of Pilot Commissioners	\$125,000.00
Transportation	Office of Maritime Resources	\$114,529.48
Transportation	Failure to Keep Right Surcharge	\$100,000.00
Transportation	Greenwood Lake Airport	\$75,730.10
Transportation	Aeronautics Fees	\$16,926.43
Transportation	DR4086 FEMA Match CDBG Funds	\$20.39
Transportation	Weigh Station Maintenance	\$0.74
Transportation	NJ State Police EMAC / USAR	\$0.32
Transportation Total		\$2,027,313.83

Treasury	Division of Developmental Disabilities Community Placement and Services	\$13,789,500.00
Treasury	Treasury Technology Services	\$5,898,093.11
Treasury	Division of Purchase and Property E-Procurement Receipts	\$3,404,005.08
Treasury	Governor's Council on Alcoholism and Drug Abuse	\$3,160,751.05
Treasury	Office of Information Technology Indirect Cost Recoveries	\$2,182,835.35
Treasury	Records Management	\$1,563,932.37
Treasury	Taxation Compliance and Enforcement Activities	\$1,312,000.00
Treasury	Drug Abuse Education Fund	\$1,077,577.17
Treasury	Other Capital Building Services	\$893,153.38

Treasury	Special Services - Transfers From Agencies	\$143,926.81
Treasury	Public Broadcasting Miscellaneous Revenue	\$123,366.95
Treasury	Taxation Services and Administration	\$68,841.50
Treasury	Millville Sports & Entertainment Revenue Fund	\$53,565.67
Treasury	Capital City Redevelopment Corporation	\$46,285.40
Treasury	Admission Surcharge at Places of Amusement	\$32,820.68
Treasury	Property Management and Construction - Property Management Services	\$26,758.50
Treasury	Urban Enterprise Zones (Adm Expenses)	\$15,000.00
Treasury	Nextel Rebanding	\$11,501.81
Treasury	OETS P25 Radio Communications	\$7,912.50
Treasury	Preventive Maintenance	\$6,141.77
Treasury	Economic Recovery Fund	\$5,812.50
Treasury	Tourism Improvement and Development District Act (Adm Expenses)	\$5,000.00
Treasury	OCI State Forfeiture	\$378.12
Treasury	Cigarette Tax Securitization	\$375.00
Treasury Total		\$33,829,534.72

Judiciary	Automated Traffic System for Municipal Courts	\$6,632,408.58
Judiciary	Court Technology Improvement Fund	\$4,125,140.27
Judiciary	Electronic Access to Court Records	\$3,884,873.80
Judiciary	Comprehensive Enforcement Program	\$3,115,967.33
Judiciary	Special Civil Part Certified Mailers	\$1,420,061.43
Judiciary	Family Courts	\$423,161.61
Judiciary	Municipal Court Diversion Fund	\$397,617.30
Judiciary	Court Adult Probation System	\$348,876.70
Judiciary	Foreclosure Mediation Program	\$235,782.50
Judiciary	Electronic Payment Service Fees	\$166,319.39
Judiciary	Supreme Court	\$121,532.54
Judiciary	Municipal Court Administrator Certification	\$79,660.37
Judiciary	Information Services	\$63,782.01
Judiciary	Special Civil Part Officer Excess Dollarage Account	\$47,563.87
Judiciary	High Risk Case Management Aftercare Grant	\$28,387.25
Judiciary	Monmouth Juvenile Detention Alternatives Initiative Family Engagement	\$22,549.12
Judiciary	Middlesex Sexual Offender Program	\$8,325.00
Judiciary	Monmouth Probation Multi-Treatment Program	\$8,074.82
Judiciary	Middlesex Vicinage Bar Foundation Artwork	\$7,086.80
Judiciary	Probation Offenders Program - Monmouth Vicinage	\$5,921.50
Judiciary	Service Learn Family Court Fund	\$5,901.40
Judiciary	Gloucester JDAI Probation Enrichment Grant	\$3,200.00
Judiciary	Cumberland County Youth Services Advisory Council	\$2,825.00
Judiciary	Burlington JDAI Enhanced Probation	\$2,224.13
Judiciary	Bergen JDAI Parent Orientation Program	\$1,980.37
Judiciary	Cumberland JDAI Probation Orientation Program (POP)	\$1,715.82
Judiciary	Sussex JDAI Probation Incentives Program	\$1,500.00
Judiciary	Juvenile Detention Alternatives Initiative Innovation Funding - BergenCounty	\$1,372.10
Judiciary	Cape May JDAI Probation Enrichment Program	\$1,345.95
Judiciary	Gloucester JDAI Probation Orientation Program (POP)	\$1,046.22
Judiciary	Passaic Girls Group: Painting With A Purpose	\$767.00
Judiciary	Salem JDAI Probation Enrichment Program	\$687.85
Judiciary	Essex Telephone Notification System Grant	\$468.63
Judiciary	Cumberland JDAI Court Notification - Smart TV Grant	\$375.00
Judiciary	Gloucester JDAI Court Notification Grant	\$297.50
Judiciary	Salem JDAI Probation Orientation Program	\$203.57
Judiciary	Passaic JDAI Probation Orientation Program (POP)	\$5.99
Judiciary Total		\$21,169,008.72

Grand Total \$148,219,373.14